

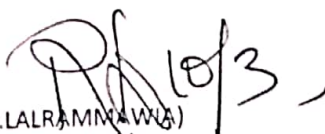
MONTHLY RECEIPT COMPLIATION SHEET FOR THE MONTH OF FEBRUARY 2022 (Major Head Wise)					
Name of Department: Transport Department					
Head of Accounts	Target (B.E.) 2021-22 (₹in lakh)	Total Receipt upto previous month	Receipt during the month under report	Progressive Receipt	Remarks
0041 - Taxes on Vehicles					
101 - IMVA	916.16	5,48,27,030	61,86,718	6,10,13,748	
102 - SMVTA	2000.84	10,43,69,547	88,58,252	11,32,27,799	
800 - Other Receipt	430.00	2,80,93,928	37,31,762	3,18,25,690	
TOTAL OF 0041	3347.00	18,72,90,505	1,87,76,732	20,60,67,237	
0042 - Passenger & Goods Tax					
102 - Tolls on Roads		Not yet introduced in the Department			
103 - Passenger Tax	110.00	55,41,519	7,91,773	63,33,292	
104 - Goods Tax	393.00	3,04,39,413	49,21,309	3,53,60,722	
800 (01) - Other Receipt					
TOTAL OF 0042	503.00	3,59,80,932	57,13,082	4,16,94,014	
0057: Supplies and Disposals	3.21	0	0	0	
TOTAL OF 0057	3.21	0	0	0	
1055: Road Transport	150.00	35,19,137	2,97,248	38,16,385	
TOTAL OF 1055	150.00	35,19,137	2,97,248	38,16,385	
0049-Interest Receipt (Loan Interest)		80,500	8,050	88,550	
0216-Housing(License Fee)		5,300	530	5,830	
GRAND TOTAL	4003.21	22,68,76,374	2,47,95,642	25,16,72,016	


 (R.LALRAMMAWIA)
 Director,
 Transport Department

REVENUE RECEIPT FOR THE MONTH OF FEBRUARY 2022

Sl. No.	NAME OF OFFICE	OPENING BALANCE	RECEIPT DURING THE MONTH	PROGRESSIVE
0041 - (101) Taxes on Vehicles				
1	Directorate	1,30,51,391	6,73,725	1,37,25,116
2	D.T.O. Aizawl	1,32,53,850	12,98,460	1,45,52,310
3	D.T.O. Lunglei	38,06,813	4,42,410	42,49,223
4	D.T.O. Saiha	1,27,650	35,400	1,63,050
5	D.T.O. Champhai	57,00,170	6,02,000	63,02,170
6	D.T.O. Kolasib	11,92,950	2,24,050	14,17,000
7	D.T.O. Serchhip	20,73,210	2,48,740	23,21,950
8	D.T.O. Lawngtlai	29,61,606	5,73,583	35,35,189
9	D.T.O. Mamit	19,65,730	2,94,000	22,59,730
10	D.T.O. Rural	1,06,93,660	17,94,350	1,24,88,010
Total of 101 - IMVA		5,48,27,030	61,86,718	6,10,13,748
0041 -(102) Taxes on Vehicles				
1	Directorate	3,41,04,925	17,23,756	3,58,28,681
2	D.T.O. Aizawl	4,32,84,616	36,76,540	4,69,61,156
3	D.T.O. Lunglei	44,12,033	4,18,680	48,30,713
4	D.T.O. Saiha	9,22,367	3,11,413	12,33,780
5	D.T.O. Champhai	69,41,334	5,28,816	74,70,150
6	D.T.O. Kolasib	75,60,858	14,13,392	89,74,250
7	D.T.O. Serchhip	34,74,705	5,25,240	39,99,945
8	D.T.O. Lawngtlai	17,38,057	21,501	17,59,558
9	D.T.O. Mamit	17,91,102	2,38,914	20,30,016
10	D.T.O. Rural	1,39,550	0	1,39,550
Total of 102 - SMVTA		10,43,69,547	88,58,252	11,32,27,799
800 - Other Receipts				
1	Directorate	11,87,263	1,53,552	13,40,815
2	D.T.O. Aizawl	1,45,34,230	19,32,660	1,64,66,890
3	D.T.O. Lunglei	16,05,711	1,20,780	17,26,491
4	D.T.O. Saiha	7,83,400	1,200	7,84,600
5	D.T.O. Champhai	5,14,502	49,800	5,64,302
6	D.T.O. Kolasib	84,22,600	12,56,100	96,78,700
7	D.T.O. Serchhip	2,66,050	1,46,840	4,12,890
8	D.T.O. Lawngtlai	1,33,770	11,000	1,44,770
9	D.T.O. Mamit	6,27,702	55,830	6,83,532
10	D.T.O. Rural	18,700	4,000	22,700
11	VE Testing Fee	0	0	0
Total of 800		2,80,93,928	37,31,762	3,18,25,690
Total of 0041 - T on V		18,72,90,505	1,87,76,732	20,60,67,237
0042 - (103) P & G Tax				
1	Directorate	2,12,208	7,100	2,19,308
2	D.T.O. Aizawl	32,57,153	4,03,700	36,60,853
3	D.T.O. Lunglei	4,69,906	65,605	5,35,511
4	D.T.O. Saiha	1,04,500	25,350	1,29,850
5	D.T.O. Champhai	4,44,100	21,340	4,65,440
6	D.T.O. Kolasib	3,59,935	71,975	4,31,910
7	D.T.O. Serchhip	1,99,250	44,900	2,44,150
8	D.T.O. Lawngtlai	3,15,860	1,29,800	4,45,660
9	D.T.O. Mamit	1,78,607	22,003	2,00,610
10	D.T.O. Rural	0	0	0
Total of 103 - Passenger Tax		55,41,519	7,91,773	63,33,292

Sl. No.	NAME OF OFFICE	OPENING BALANCE	RECEIPT DURING THE MONTH	PROGRESSIVE
0042 - (104) P & G Tax				
1	Directorate	18,11,990	2,38,868	20,50,858
2	D.T.O. Aizawl	1,14,59,313	17,94,783	1,32,54,096
3	D.T.O. Lunglei	16,25,335	2,30,400	18,55,735
4	D.T.O. Saiha	3,48,950	55,800	4,04,750
5	D.T.O. Champhai	23,25,584	3,40,124	26,65,708
6	D.T.O. Kolasib	1,03,42,867	17,53,204	1,20,96,071
7	D.T.O. Serchhip	7,74,275	1,85,880	9,60,155
8	D.T.O. Lawngtlai	9,66,799	1,63,950	11,30,749
9	D.T.O. Mamit	7,84,300	1,58,300	9,42,600
10	D.T.O. Rural	0	0	0
Total of 104 - Goods Tax		3,04,39,413	49,21,309	3,53,60,722
Total of 0042 P & G		3,59,80,932	57,13,082	4,16,94,014
0057- S&D 800 - Other Receipts				
1	C.P.P	0	0	0
Total of 0057 - S & D		0	0	0
1055 - R/T(800-Other Receipts) Station Earning				
1	Joint Director (OP)	8,02,413	73,788	8,76,201
2	D.T.O Lunglei	5,886	71,625	77,511
3	D.T.O Siaha	40,443	0	40,443
4	D.T.O Kolasib	0	0	0
Total of Earning		8,48,742	1,45,413	9,94,155
Bus Hiring (MST Bus)				
1	Joint Director (OP)	6,91,220	7,000	6,98,220
2	D.T.O Lunglei	0	0	0
3	D.T.O Siaha	0	0	0
4	D.T.O Kolasib	0	7,000	7,000
Total of Bus Hiring (MST)		6,91,220	14,000	7,05,220
OTHER RECEIPTS				
1	Water Tanker	1,500	0	1,500
2	Recovery Van	2,32,315	33,640	2,65,955
3	Others under Jt. Director (OP)	5,850	0	5,850
4	Condemned Vehicles/Parts	3,34,800	0	3,34,800
5	Crane	6,71,680	38,500	7,10,180
6	Train Ticket Commission(ROA)	16,445	5,695	22,140
7	Others under Directorate	6,93,735	60,000	7,53,735
8	Ambulance	22,850	0	22,850
Total of Other Receipts		19,79,175	1,37,835	21,17,010
Total of 1055		35,19,137	2,97,248	38,16,385
0049-Interest Receipt(Loan Interest)		80,500	8,050	88,550
0216-Housing (License Fee)		5,300	530	5,830
GRAND TOTAL		22,68,76,374	2,47,95,642	25,16,72,016


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