

GOVERNMENT OF MIZORAM
DIRECTORATE OF TRANSPORT

No. G. 12013/1/2021-DTE(TRP-AC)
Dated Aizawl: the 6 Apr 2022

To,

The Under Secretary to the Govt. of Mizoram,
Finance Department (EA),
Mizoram: Aizawl.

Subject: Submission of Monthly Revenue Receipt for the month of **MARCH 2022**

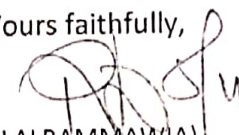
Sir,

I have the honour to submit herewith Monthly Revenue Receipt for the month of **MARCH 2022** in respect of Transport Department for the following major head of accounts for your kind information and necessary action.

- | | | |
|----|--------|---------------------------------|
| 1. | 0041 - | Taxes on Vehicles |
| 2. | 0042 - | Passenger and Goods Tax |
| 3. | 0057 - | Supplies and Disposals |
| 4. | 1055 - | Road Transport |
| 5. | 0049 - | Interest Receipt (Loan Receipt) |
| 6. | 0216 - | Housing (License Fee) |

Encl: As stated above.

Yours faithfully,


(R.LALRAMMAWIA),
Director of Transport
Mizoram: Aizawl

Memo No. G.12013/1/2021-DTE(TRP-AC)

Dated Aizawl: the __ Apr, 2022

Copy to:

1. The Under Secretary to the Govt. of Mizoram, Transport Department for information.
2. The Jt. Director (OP).
3. The Research Officer, DTE of Transport.
4. D.T.O. Registering Authority/ Lunglei/ Saiha/ Champhai/ Kolasib/ Serchhip/ Lawngtlai/ Mamit/ Licensing Authority.
5. Asst. Director Aizawl Booking /R.O.A./C.P.P/ STA / I.T Cell.
6. Guard File

(LALHMUNSANGA),
Dy. Director (Accounts)
Transport Department

MONTHLY RECEIPT COMPLETION SHEET FOR THE MONTH OF MARCH 2022 (Major Head Wise)					
Name of Department: Transport Department					
Head of Accounts	Target (B.E.) 2021-22 (₹in lakh)	Total Receipt upto previous month	Receipt during the month under report	Progressive Receipt	Achievement 2021-22 in percent
0041 - Taxes on Vehicles					
101 - IMVA	916.16	6,10,13,748	1,69,45,846	7,79,59,594	85.10%
102 - SMVTA	2000.84	11,32,27,799	3,53,74,534	14,86,02,333	74.27%
800 - Other Receipt	430.00	3,18,25,690	70,96,439	3,89,22,129	90.44%
TOTAL OF 0041	3347.00	20,60,67,237	5,94,16,819	26,54,84,056	79.31%
0042 - Passenger & Goods Tax					
102 - Tolls on Roads		Not yet introduced in the Department			
103 - Passenger Tax	110.00	63,33,292	19,71,102	83,04,394	75.49%
104 - Goods Tax	393.00	3,53,60,722	93,66,475	4,47,27,197	113.81%
800 (01) - Other Receipt					
TOTAL OF 0042	503.00	4,16,94,014	1,13,37,577	5,30,31,591	105.43%
0057: Supplies and Disposals	3.21	0	0	0	
TOTAL OF 0057	3.21	0	0	0	0.00
1055: Road Transport	150.00	38,16,385	6,83,088	44,99,473	29.99%
TOTAL OF 1055	150.00	38,16,385	6,83,088	44,99,473	29.99%
0049-Interest Receipt (Loan Interest)		88,550	8,050	96,600	
0216-Housing(License Fee)		5,830	530	6,360	
GRAND TOTAL	4003.21	25,16,72,016	7,14,46,064	32,31,18,080	80.70%

(R.LALRAMMAWIA)

Director,

Transport Department

REVENUE RECEIPT FOR THE MONTH OF MARCH 2022

Sl. No.	NAME OF OFFICE	OPENING BALANCE	RECEIPT DURING THE MONTH	PROGRESSIVE
0041 - (101) Taxes on Vehicles				
1	Directorate	1,37,25,116	78,60,722	2,15,85,838
2	D.T.O. Aizawl	1,45,52,310	37,71,700	1,83,24,010
3	D.T.O. Lunglei	42,49,223	9,56,750	52,05,973
4	D.T.O. Saiha	1,63,050	49,150	2,12,200
5	D.T.O. Champhai	63,02,170	8,38,260	71,40,430
6	D.T.O. Kolasib	14,17,000	2,85,900	17,02,900
7	D.T.O. Serchhip	23,21,950	4,30,950	27,52,900
8	D.T.O. Lawngtlai	35,35,189	4,01,514	39,36,703
9	D.T.O. Mamit	22,59,730	2,50,900	25,10,630
10	D.T.O. Rural	1,24,88,010	21,00,000	1,45,88,010
Total of 101 - IMVA		6,10,13,748	1,69,45,846	7,79,59,594
0041 -(102) Taxes on Vehicles				
1	Directorate	3,58,28,681	2,33,04,650	5,91,33,331
2	D.T.O. Aizawl	4,69,61,156	71,16,442	5,40,77,598
3	D.T.O. Lunglei	48,30,713	9,10,073	57,40,786
4	D.T.O. Saiha	12,33,780	4,03,344	16,37,124
5	D.T.O. Champhai	74,70,150	4,74,238	79,44,388
6	D.T.O. Kolasib	89,74,250	19,19,670	1,08,93,920
7	D.T.O. Serchhip	39,99,945	6,24,874	46,24,819
8	D.T.O. Lawngtlai	17,59,558	3,93,456	21,53,014
9	D.T.O. Mamit	20,30,016	2,27,787	22,57,803
10	D.T.O. Rural	1,39,550	0	1,39,550
Total of 102 - SMVTA		11,32,27,799	3,53,74,534	14,86,02,333
800 - Other Receipts				
1	Directorate	13,40,815	13,71,599	27,12,414
2	D.T.O. Aizawl	1,64,66,890	29,07,260	1,93,74,150
3	D.T.O. Lunglei	17,26,491	3,23,870	20,50,361
4	D.T.O. Saiha	7,84,600	3,95,120	11,79,720
5	D.T.O. Champhai	5,64,302	65,800	6,30,102
6	D.T.O. Kolasib	96,78,700	13,33,100	1,10,11,800
7	D.T.O. Serchhip	4,12,890	56,000	4,68,890
8	D.T.O. Lawngtlai	1,44,770	2,24,470	3,69,240
9	D.T.O. Mamit	6,83,532	1,60,460	8,43,992
10	D.T.O. Rural	22,700	4,800	27,500
11	VE Testing Fee	0	2,53,960	2,53,960
Total of 800		3,18,25,690	70,96,439	3,89,22,129
Total of 0041 - T on V		20,60,67,237	5,94,16,819	26,54,84,056
0042 - (103) P & G Tax				
1	Directorate	2,19,308	1,65,943	3,85,251
2	D.T.O. Aizawl	36,60,853	11,71,000	48,31,853
3	D.T.O. Lunglei	5,35,511	1,40,900	6,76,411
4	D.T.O. Saiha	1,29,850	93,800	2,23,650
5	D.T.O. Champhai	4,65,440	53,800	5,19,240
6	D.T.O. Kolasib	4,31,910	96,323	5,28,233
7	D.T.O. Serchhip	2,44,150	41,476	2,85,626
8	D.T.O. Lawngtlai	4,45,660	1,82,160	6,27,820
9	D.T.O. Mamit	2,00,610	25,700	2,26,310
10	D.T.O. Rural	0	0	0
Total of 103 - Passenger Tax		63,33,292	19,71,102	83,04,394

Sl. No.	NAME OF OFFICE	OPENING BALANCE	RECEIPT DURING THE MONTH	PROGRESSIVE
0042 - (104) P & G Tax				
1	Directorate	20,50,858	23,37,258	43,88,116
2	D.T.O. Aizawl	1,32,54,096	33,01,790	1,65,55,886
3	D.T.O. Lunglei	18,55,735	5,83,801	24,39,536
4	D.T.O. Saiha	4,04,750	2,37,175	6,41,925
5	D.T.O. Champhai	26,65,708	2,71,984	29,37,692
6	D.T.O. Kolasib	1,20,96,071	19,10,604	1,40,06,675
7	D.T.O. Serchhip	9,60,155	2,89,300	12,49,455
8	D.T.O. Lawngtlai	11,30,749	2,55,675	13,86,424
9	D.T.O. Mamit	9,42,600	1,78,888	11,21,488
10	D.T.O. Rural	0	0	0
Total of 104 - Goods Tax		3,53,60,722	93,66,475	4,47,27,197
Total of 0042 P & G		4,16,94,014	1,13,37,577	5,30,31,591
0057- S&D 800 - Other Receipts				
1	C.P.P	0	0	0
Total of 0057 - S & D		0	0	0
1055 - R/T(800-Other Receipts) Station Earning				
1	Joint Director (OP)	8,76,201	2,62,834	11,39,035
2	D.T.O Lunglei	77,511	0	77,511
3	D.T.O Siaha	40,443	0	40,443
4	D.T.O Kolasib	0	0	0
Total of Earning		9,94,155	2,62,834	12,56,989
Bus Hiring (MST Bus)				
1	Joint Director (OP)	6,98,220	1,12,920	8,11,140
2	D.T.O Lunglei	0	0	0
3	D.T.O Siaha	0	0	0
4	D.T.O Kolasib	7,000	0	7,000
Total of Bus Hiring (MST)		7,05,220	1,12,920	8,18,140
OTHER RECEIPTS				
1	Water Tanker	1,500	4,500	6,000
2	Recovery Van	2,65,955	78,000	3,43,955
3	Others under Jt. Director (OP)	5,850	0	5,850
4	Condemned Vehicles/Parts	3,34,800	1,00,212	4,35,012
5	Crane	7,10,180	80,500	7,90,680
6	Train Ticket Commission(ROA)	22,140	3,660	25,800
7	Others under Directorate	7,53,735	34,812	7,88,547
8	Ambulance	22,850	5,650	28,500
Total of Other Receipts		21,17,010	3,07,334	24,24,344
Total of 1055		38,16,385	6,83,088	44,99,473
0049-Interest Receipt(Loan Interest)		88,550	8,050	96,600
0216-Housing (License Fee)		5,830	530	6,360
GRAND TOTAL		25,16,72,016	7,14,46,064	32,31,18,080

(R. LA RAM MAWIA)
Director

Transport Department