

GOVERNMENT OF MIZORAM  
DIRECTORATE OF TRANSPORT

No. G. 12013/1/2021-DTE(TRP-AC)  
Dated Aizawl: the 10<sup>th</sup> Jun 2022

To,

The Under Secretary to the Govt. of Mizoram,  
Finance Department (EA),  
Mizoram: Aizawl.

Subject: Submission of Monthly Revenue Receipt for the month of **APRIL 2022**

Sir,

I have the honour to submit herewith Monthly Revenue Receipt for the month of **APRIL 2022** in respect of Transport Department for the following major head of accounts for your kind information and necessary action.

- |    |        |                                 |
|----|--------|---------------------------------|
| 1. | 0041 - | Taxes on Vehicles               |
| 2. | 0042 - | Passenger and Goods Tax         |
| 3. | 0057 - | Supplies and Disposals          |
| 4. | 1055 - | Road Transport                  |
| 5. | 0049 - | Interest Receipt (Loan Receipt) |
| 6. | 0216 - | Housing (License Fee)           |

Encl: As stated above.

Yours faithfully,

Sd/- R.Lalrammawia,  
Director of Transport  
Mizoram: Aizawl

Memo No. G.12013/1/2021-DTE(TRP-AC)

Dated Aizawl: the 10<sup>th</sup> Jun, 2022

Copy to:

1. The Under Secretary to the Govt. of Mizoram, Transport Department for information.
2. The Jt. Director (OP).
3. The Research Officer, DTE of Transport.
4. D.T.O. Registering Authority/ Lunglei/ Saiha/ Champhai/ Kolasib/ Serchhip/ Lawngtlai/ Mamit/ Licensing Authority.
5. Asst. Director Aizawl Booking /R.O.A./C.P.P/ STA / I.T Cell.
6. Guard File

  
(LALHMUNSANGA),  
Dy. Director (Accounts)  
Transport Department

MONTHLY RECEIPT COMPLIATION SHEET FOR THE MONTH OF APRIL 2022 ( Major Head Wise)					
Name of Department: Transport Department					
Head of Accounts	Target (B.E.) 2022-23 ('in lakh)	Total Receipt upto previous month	Receipt during the month under report	Progressive Receipt	Achievement 2022-23 in percent
<b>0041 - Taxes on Vehicles</b>					
101 - IMVA	91,616,000		8,460,536	8,460,536	9.23
102 - SMVTA	200,084,000		13,567,292	13,567,292	6.78
800 - Other Receipt	48,000,000		3,842,207	3,842,207	8.00
<b>TOTAL OF 0041</b>	<b>339,700,000</b>	<b>0</b>	<b>25,870,035</b>	<b>25,870,035</b>	<b>7.62</b>
<b>0042 - Passenger &amp; Goods Tax</b>					
102 - Tolls on Roads		Not yet introduced in the Department			
103 - Passenger Tax	11,000,000		895,444	895,444	8.14
104 - Goods Tax	39,300,000		4,723,019	4,723,019	12.02
800 (01) - Other Receipt					
<b>TOTAL OF 0042</b>	<b>50,300,000</b>	<b>0</b>	<b>5,618,463</b>	<b>5,618,463</b>	<b>11.17</b>
1055: Road Transport	15,321,000		1,003,498	1,003,498	6.55
<b>TOTAL OF 1055</b>	<b>15,321,000</b>	<b>0</b>	<b>1,003,498</b>	<b>1,003,498</b>	<b>6.55</b>
0049-Interest Receipt (Loan Interest)			13,863	13,863	
0216-Housing(License Fee)			530	530	
<b>GRAND TOTAL</b>	<b>405,321,000</b>	<b>0</b>	<b>32,506,389</b>	<b>32,506,389</b>	<b>8.02</b>


  
 (R.LALRAMAWIA)  
 Director,  
 Transport Department

**REVENUE RECEIPT FOR THE MONTH OF APRIL 2022**

Sl. No.	NAME OF OFFICE	OPENING BALANCE	RECEIPT DURING THE MONTH	PROGRESSIVE
<b>0041 - (101) Taxes on Vehicles</b>				
1	Directorate		2,562,317	2,562,317
2	D.T.O.R.A		2,717,420	2,717,420
3	D.T.O. Lunglei		675,350	675,350
4	D.T.O. Saiha		0	0
5	D.T.O. Champhai		78,800	78,800
6	D.T.O. Kolasib		173,550	173,550
7	D.T.O. Serchhip		324,600	324,600
8	D.T.O. Lawngtlai		114,099	114,099
9	D.T.O. Mamit		274,000	274,000
10	D.T.O. L.A		1,540,400	1,540,400
<b>Total of 101 - IMVA</b>		<b>0</b>	<b>8,460,536</b>	<b>8,460,536</b>
<b>0041 -(102) Taxes on Vehicles</b>				
1	Directorate		7,737,764	7,737,764
2	D.T.O.R.A		3,864,664	3,864,664
3	D.T.O. Lunglei		476,714	476,714
4	D.T.O. Saiha		0	0
5	D.T.O. Champhai		104,799	104,799
6	D.T.O. Kolasib		750,330	750,330
7	D.T.O. Serchhip		310,370	310,370
8	D.T.O. Lawngtlai		133,138	133,138
9	D.T.O. Mamit		189,513	189,513
10	D.T.O. L.A		0	0
<b>Total of 102 - SMVTA</b>		<b>0</b>	<b>13,567,292</b>	<b>13,567,292</b>
<b>800 - Other Receipts</b>				
1	Directorate		23,407	23,407
2	D.T.O.R.A		2,011,630	2,011,630
3	D.T.O. Lunglei		257,670	257,670
4	D.T.O. Saiha		0	0
5	D.T.O. Champhai		0	0
6	D.T.O. Kolasib		1,314,900	1,314,900
7	D.T.O. Serchhip		45,000	45,000
8	D.T.O. Lawngtlai		110,500	110,500
9	D.T.O. Mamit		76,100	76,100
10	D.T.O. L.A		3,000	3,000
11	VE Testing Fee		0	0
<b>Total of 800</b>		<b>0</b>	<b>3,842,207</b>	<b>3,842,207</b>
<b>Total of 0041 - T on V</b>		<b>0</b>	<b>25,870,035</b>	<b>25,870,035</b>
<b>0042 - (103) P &amp; G Tax</b>				
1	Directorate		49,100	49,100
2	D.T.O.R.A		624,416	624,416
3	D.T.O. Lunglei		55,155	55,155
4	D.T.O. Saiha		0	0
5	D.T.O. Champhai		11,850	11,850
6	D.T.O. Kolasib		25,590	25,590
7	D.T.O. Serchhip		33,850	33,850
8	D.T.O. Lawngtlai		37,000	37,000
9	D.T.O. Mamit		58,483	58,483
10	D.T.O. L.A		0	0
<b>Total of 103 - Passenger Tax</b>		<b>0</b>	<b>895,444</b>	<b>895,444</b>



Sl. No.	NAME OF OFFICE	OPENING BALANCE	RECEIPT DURING THE MONTH	PROGRESSIVE
<b>0042 - (104) P &amp; G Tax</b>				
1	Directorate		563,775	563,775
2	D.T.O.R.A		1,872,725	1,872,725
3	D.T.O. Lunglei		272,109	272,109
4	D.T.O. Saiha		0	0
5	D.T.O. Champhai		36,500	36,500
6	D.T.O. Kolasib		1,671,960	1,671,960
7	D.T.O. Serchhip		115,100	115,100
8	D.T.O. Lawngtlai		92,350	92,350
9	D.T.O. Mamit		98,500	98,500
10	D.T.O. L.A		0	0
Total of 104 - Goods Tax		0	4,723,019	4,723,019
Total of 0042 P & G		0	5,618,463	5,618,463
<b>1055 - R/T(800-Other Receipts) Station Earning</b>				
1	Joint Director (OP)		0	0
2	D.T.O Lunglei		191,550	191,550
3	D.T.O Siaha		0	0
4	D.T.O Kolasib		0	0
Total of Earning		0	191,550	191,550
<b>Bus Hiring (MST Bus)</b>				
1	Joint Director (OP)		750,183	750,183
2	D.T.O Lunglei		0	0
3	D.T.O Siaha		0	0
4	D.T.O Kolasib		20,000	20,000
Total of Bus Hiring (MST)		0	770,183	770,183
<b>OTHER RECEIPTS</b>				
1	Water Tanker		0	0
2	Recovery Van		0	0
3	Others under Jt. Director (OP)		0	0
4	Condemned Vehicles/Parts		0	0
5	Crane		0	0
6	Train Ticket Commission(ROA)		11,765	11,765
7	Others under Directorate		30,000	30,000
8	Ambulance		0	0
Total of Other Receipts		0	41,765	41,765
Total of 1055		0	1,003,498	1,003,498
0049-Interest Receipt(Loan Interest)			13,863	13,863
0216-Housing (License Fee)			530	530
<b>GRAND TOTAL</b>		<b>0</b>	<b>32,506,389</b>	<b>32,506,389</b>

  
 (R.LALRAMMAWIA)  
 Director,  
 Transport Department