

GOVERNMENT OF MIZORAM
DIRECTORATE OF TRANSPORT

No. G. 12013/1/2021-DTE(TRP-AC)

Dated Aizawl: the 15 July 2022

To,

The Under Secretary to the Govt. of Mizoram,
Finance Department (EA),
Mizoram: Aizawl.

Subject: Submission of Monthly Revenue Receipt for the month of **JUNE 2022**

Sir,

I have the honour to submit herewith Monthly Revenue Receipt for the month of **JUNE 2022** in respect of Transport Department for the following major head of accounts for your kind information and necessary action.

- | | | |
|----|--------|---------------------------------|
| 1. | 0041 - | Taxes on Vehicles |
| 2. | 0042 - | Passenger and Goods Tax |
| 3. | 1055 - | Road Transport |
| 4. | 0049 - | Interest Receipt (Loan Receipt) |
| 5. | 0216 - | Housing (License Fee) |

Encl: As stated above.

Yours faithfully,

(R.LALRAMMAWIA),
Director of Transport
Mizoram: Aizawl

Memo No. G.12013/1/2021-DTE(TRP-AC)

Dated Aizawl: the 15 July, 2022


Copy to:

1. The Under Secretary to the Govt. of Mizoram, Transport Department for information.
2. The Jt. Director (OP).
3. The Research Officer, DTE of Transport.
4. D.T.O. Registering Authority/ Lunglei/ Saiha/ Champhai/ Kolasib/ Serchhip/ Lawngtlai/ Mamit/ Licensing Authority.
5. Asst. Director Aizawl Booking /R.O.A./C.P.P/ STA / I.T Cell.
6. Guard File


(LALHMUNSANGA), SA(140)

Dy. Director (Accounts)
Transport Department

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18/7/22
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MONTHLY RECEIPT COMPLIATION SHEET FOR THE MONTH OF JUNE 2022 (Major Head Wise)					
Name of Department: Transport Department					
Head of Accounts	Target (B.E.) 2022-23 (in lakh)	Total Receipt upto previous month	Receipt during the month under report	Progressive Receipt	Achievement 2022-23 in percent
0041 - Taxes on Vehicles					
101 - IMVA	91,616,000	17,190,773	5,917,166	23,107,939	25.22
102 - SMVTA	200,084,000	26,755,720	5,110,067	31,865,787	15.93
800 - Other Receipt	48,000,000	7,694,212	2,907,213	10,601,425	22.09
TOTAL OF 0041	339,700,000	51,640,705	13,934,446	65,575,151	19.30
0042 - Passenger & Goods Tax					
102 - Tolls on Roads		Not yet introduced in the Department			
103 - Passenger Tax	11,000,000	1,769,527	746,298	2,515,825	22.87
104 - Goods Tax	39,300,000	8,249,279	1,585,960	9,835,239	25.03
800 (01) - Other Receipt					
TOTAL OF 0042	50,300,000	10,018,806	2,332,258	12,351,064	24.55
1055: Road Transport	15,321,000	2,174,769	1,179,826	3,354,595	21.90
TOTAL OF 1055	15,321,000	2,174,769	1,179,826	3,354,595	21.90
0049-Interest Receipt (Loan Interest)		27,726	13,863	41,589	
0216-Housing(License Fee)		1,060	530	1,590	
GRAND TOTAL	405,321,000	63,863,066	17,460,923	81,323,989	20.06

(R.LALRAMMAWIA)
Director,

Transport Department

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REVENUE RECEIPT FOR THE MONTH OF JUNE 2022

Sl. No.	NAME OF OFFICE	OPENING BALANCE	RECEIPT DURING THE MONTH	PROGRESSIVE
0041 - (101) Taxes on Vehicles				
1	Directorate	5,510,117	623,200	6,133,317
2	D.T.O.R.A	5,050,450	2,025,900	7,076,350
3	D.T.O. Lunglei	1,017,923	503,995	1,521,918
4	D.T.O. Saiha	53,450	15,500	68,950
5	D.T.O. Champhai	781,350	0	781,350
6	D.T.O. Kolasib	291,000	0	291,000
7	D.T.O. Serchhip	598,250	301,950	900,200
8	D.T.O. Lawngtlai	280,823	316,781	597,604
9	D.T.O. Mamit	380,010	156,700	536,710
10	D.T.O. LA	3,227,400	1,973,140	5,200,540
Total of 101 - IMVA		17,190,773	5,917,166	23,107,939
0041 - (102) Taxes on Vehicles				
1	Directorate	15,855,741	1,445,557	17,301,298
2	D.T.O.R.A	6,694,596	2,867,551	9,562,147
3	D.T.O. Lunglei	952,628	232,014	1,184,642
4	D.T.O. Saiha	141,769	27,000	168,769
5	D.T.O. Champhai	612,043	0	612,043
6	D.T.O. Kolasib	1,372,160	0	1,372,160
7	D.T.O. Serchhip	490,740	180,920	671,660
8	D.T.O. Lawngtlai	277,055	294,957	572,012
9	D.T.O. Mamit	358,988	62,068	421,056
10	D.T.O. LA	0	0	0
Total of 102 - SMVTA		26,755,720	5,110,067	31,865,787
800 - Other Receipts				
1	Directorate	156,007	133,393	289,400
2	D.T.O.R.A	3,680,600	2,242,050	5,922,650
3	D.T.O. Lunglei	406,460	178,890	585,350
4	D.T.O. Saiha	356,010	91,970	447,980
5	D.T.O. Champhai	51,800	72,800	124,600
6	D.T.O. Kolasib	2,593,100	0	2,593,100
7	D.T.O. Serchhip	115,500	117,010	232,510
8	D.T.O. Lawngtlai	142,000	22,500	164,500
9	D.T.O. Mamit	186,735	45,600	232,335
10	D.T.O. LA	6,000	3,000	9,000
11	VE Testing Fee	0	0	0
Total of 800		7,694,212	2,907,213	10,601,425
Total of 0041 - T on V		51,640,705	13,934,446	65,575,151
0042 - (103) P & G Tax				
1	Directorate	104,000	26,550	130,550
2	D.T.O.R.A	1,162,884	469,100	1,631,984
3	D.T.O. Lunglei	109,555	57,680	167,235
4	D.T.O. Saiha	47,100	16,000	63,100
5	D.T.O. Champhai	91,250	39,850	131,100
6	D.T.O. Kolasib	76,605	23,900	100,505
7	D.T.O. Serchhip	55,150	26,550	81,700
8	D.T.O. Lawngtlai	57,700	55,000	112,700
9	D.T.O. Mamit	65,283	31,668	96,951
10	D.T.O. LA	0	0	0
Total of 103 - Passenger Tax		1,769,527	746,298	2,515,825

Sl. No.	NAME OF OFFICE	OPENING BALANCE	RECEIPT DURING THE MONTH	PROGRESSIVE
0042 - (104) P & G Tax				
1	Directorate	966,550	87,550	1,054,100
2	D.T.O.R.A	2,975,975	952,850	3,928,825
3	D.T.O. Lunglei	397,259	122,100	519,359
4	D.T.O. Saiha	48,900	16,500	65,400
5	D.T.O. Champhai	317,150	0	317,150
6	D.T.O. Kolasib	3,020,545	129,600	3,150,145
7	D.T.O. Serchhip	176,400	88,900	265,300
8	D.T.O. Lawngtlai	153,400	135,900	289,300
9	D.T.O. Mamit	193,100	52,560	245,660
10	D.T.O. L.A	0	0	0
Total of 104 - Goods Tax		8,249,279	1,585,960	9,835,239
Total of 0042 P & G		10,018,806	2,332,258	12,351,064
1055 - R/T(800-Other Receipts) Station Earning				
1	Joint Director (OP)	388,931	331,971	720,902
2	D.T.O Lunglei	342,170	137,250	479,420
3	D.T.O Siaha	0	0	0
4	D.T.O Kolasib	68,200	0	68,200
Total of Earning		799,301	469,221	1,268,522
Bus Hiring (MST Bus)				
1	Joint Director (OP)	1,141,003	542,920	1,683,923
2	D.T.O Lunglei	46,200	90,800	137,000
3	D.T.O Siaha	0	0	0
4	D.T.O Kolasib	20,000	7,000	27,000
Total of Bus Hiring (MST)		1,207,203	640,720	1,847,923
OTHER RECEIPTS				
1	Water Tanker	0	0	0
2	Recovery Van	52,000	20,500	72,500
3	Others under Jt. Director (OP)	0	0	0
4	Condemned Vehicles/Parts	0	0	0
5	Crane	74,500	43,900	118,400
6	Train Ticket Commission(ROA)	11,765	5,485	17,250
7	Others under Directorate	30,000	0	30,000
8	Ambulance	0	0	0
Total of Other Receipts		168,265	69,885	238,150
Total of 1055		2,174,769	1,179,826	3,354,595
0049-Interest Receipt(Loan Interest)		27,726	13,863	41,589
0216-Housing (License Fee)		1,060	530	1,590
GRAND TOTAL		63,863,066	17,460,923	81,323,989

(R. LALRAM MAWRIA)
Director,
Transport Department

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