

GOVERNMENT OF MIZORAM
DIRECTORATE OF TRANSPORT

No. G. 12013/1/2021-DTE(TRP-AC)

Dated Aizawl: the 22 Jun 2022

To,

The Under Secretary to the Govt. of Mizoram,
Finance Department (EA),
Mizoram: Aizawl.

Subject: Submission of Monthly Revenue Receipt for the month of **MAY 2022**


Sir,

I have the honour to submit herewith Monthly Revenue Receipt for the month of **MAY 2022** in respect of Transport Department for the following major head of accounts for your kind information and necessary action.

- | | | |
|----|--------|---------------------------------|
| 1. | 0041 - | Taxes on Vehicles |
| 2. | 0042 - | Passenger and Goods Tax |
| 3. | 1055 - | Road Transport |
| 4. | 0049 - | Interest Receipt (Loan Receipt) |
| 5. | 0216 - | Housing (License Fee) |

Enclo: As stated above.

Yours faithfully,


22/6
(R. LALRAMMAWIA),
Director of Transport
Mizoram: Aizawl

Memo No. G.12013/1/2021-DTE(TRP-AC)

Dated Aizawl: the 22 Jun, 2022

Copy to:

1. The Under Secretary to the Govt. of Mizoram, Transport Department for information.
2. The Jt. Director (OP).
3. The Research Officer, DTE of Transport.
4. D.T.O. Registering Authority/ Lunglei/ Saiha/ Champhai/ Kolasib/ Serchhip/ Lawngtlai/ Mamit/ Licensing Authority.
5. Asst. Director Aizawl Booking /R.O.A./C.P.P/ STA / I.T Cell.
6. Guard File


22/6/22
(LALHMUNSANGA),
Dy. Director (Accounts)
Transport Department

MONTHLY RECEIPT COMPILIATION SHEET FOR THE MONTH OF MAY 2022 (Major Head Wise)

Name of Department: Transport Department

Head of Accounts	Target (B.E.) 2022-23 ('in lakh)	Total Receipt upto previous month	Receipt during the month under report	Progressive Receipt	Achievement 2022-23 in percent
0041 - Taxes on Vehicles					
101 - IMVA	91,616,000	8,460,536	8,730,237	17,190,773	18.76
102 - SMVTA	200,084,000	13,567,292	13,188,428	26,755,720	13.37
800 - Other Receipt	48,000,000	3,842,207	3,852,005	7,694,212	16.03
TOTAL OF 0041	339,700,000	25,870,035	25,770,670	51,640,705	15.20
0042 - Passenger & Goods Tax					
102 - Tolls on Roads		Not yet introduced in the Department			
103 - Passenger Tax	11,000,000	895,444	874,083	1,769,527	16.09
104 - Goods Tax	39,300,000	4,723,019	3,526,260	8,249,279	20.99
800 (01) - Other Receipt					
TOTAL OF 0042	50,300,000	5,618,463	4,400,343	10,018,806	19.92
1055: Road Transport	15,321,000	1,003,498	1,171,271	2,174,769	14.19
TOTAL OF 1055	15,321,000	1,003,498	1,171,271	2,174,769	14.19
0049-Interest Receipt (Loan Interest)		13,863	13,863	27,726	
0216-Housing(License Fee)		530	530	1,060	
GRAND TOTAL	405,321,000	32,506,389	31,356,677	63,863,066	15.76


 (R.LALRAMMAWIA)
 Director,
 Transport Department

REVENUE RECEIPT FOR THE MONTH OF MAY 2022

Sl. No.	NAME OF OFFICE	OPENING BALANCE	RECEIPT DURING THE MONTH	PROGRESSIVE
0041 - (101) Taxes on Vehicles				
1	Directorate	2,562,317	2,947,800	5,510,117
2	D.T.O.R.A	2,717,420	2,333,030	5,050,450
3	D.T.O. Lunglei	675,350	342,573	1,017,923
4	D.T.O. Saiha	0	53,450	53,450
5	D.T.O. Champhai	78,800	702,550	781,350
6	D.T.O. Kolasib	173,550	117,450	291,000
7	D.T.O. Serchhip	324,600	273,650	598,250
8	D.T.O. Lawngtlai	114,099	166,724	280,823
9	D.T.O. Mamit	274,000	106,010	380,010
10	D.T.O. LA	1,540,400	1,687,000	3,227,400
Total of 101 - IMVA		8,460,536	8,730,237	17,190,773
0041 -(102) Taxes on Vehicles				
1	Directorate	7,737,764	8,117,977	15,855,741
2	D.T.O.R.A	3,864,664	2,829,932	6,694,596
3	D.T.O. Lunglei	476,714	475,914	952,628
4	D.T.O. Saiha	0	141,769	141,769
5	D.T.O. Champhai	104,799	507,244	612,043
6	D.T.O. Kolasib	750,330	621,830	1,372,160
7	D.T.O. Serchhip	310,370	180,370	490,740
8	D.T.O. Lawngtlai	133,138	143,917	277,055
9	D.T.O. Mamit	189,513	169,475	358,988
10	D.T.O. LA	0	0	0
Total of 102 - SMVTA		13,567,292	13,188,428	26,755,720
800 - Other Receipts				
1	Directorate	23,407	132,600	156,007
2	D.T.O.R.A	2,011,630	1,668,970	3,680,600
3	D.T.O. Lunglei	257,670	148,790	406,460
4	D.T.O. Saiha	0	356,010	356,010
5	D.T.O. Champhai	0	51,800	51,800
6	D.T.O. Kolasib	1,314,900	1,278,200	2,593,100
7	D.T.O. Serchhip	45,000	70,500	115,500
8	D.T.O. Lawngtlai	110,500	31,500	142,000
9	D.T.O. Mamit	76,100	110,635	186,735
10	D.T.O. LA	3,000	3,000	6,000
11	VE Testing Fee	0	0	0
Total of 800		3,842,207	3,852,005	7,694,212
Total of 0041 - T on V		25,870,035	25,770,670	51,640,705
0042 - (103) P & G Tax				
1	Directorate	49,100	54,900	104,000
2	D.T.O.R.A	624,416	538,468	1,162,884
3	D.T.O. Lunglei	55,155	54,400	109,555
4	D.T.O. Saiha	0	47,100	47,100
5	D.T.O. Champhai	11,850	79,400	91,250
6	D.T.O. Kolasib	25,590	51,015	76,605
7	D.T.O. Serchhip	33,850	21,300	55,150
8	D.T.O. Lawngtlai	37,000	20,700	57,700
9	D.T.O. Mamit	58,483	6,800	65,283
10	D.T.O. LA	0	0	0
Total of 103 - Passenger Tax		895,444	874,083	1,769,527

Sl. No.	NAME OF OFFICE	OPENING BALANCE	RECEIPT DURING THE MONTH	PROGRESSIVE
0042 - (104) P & G Tax				
1	Directorate	563,775	402,775	966,550
2	D.T.O.R.A	1,872,725	1,103,250	2,975,975
3	D.T.O. Lunglei	272,109	125,150	397,259
4	D.T.O. Saiha	0	48,900	48,900
5	D.T.O. Champhai	36,500	280,650	317,150
6	D.T.O. Kolasib	1,671,960	1,348,585	3,020,545
7	D.T.O. Serchhip	115,100	61,300	176,400
8	D.T.O. Lawngtlai	92,350	61,050	153,400
9	D.T.O. Mamit	98,500	94,600	193,100
10	D.T.O. LA	0	0	0
Total of 104 - Goods Tax		4,723,019	3,526,260	8,249,279
Total of 0042 P & G		5,618,463	4,400,343	10,018,806
1055 - R/T(800-Other Receipts) Station Earning				
1	Joint Director (OP)	0	388,931	388,931
2	D.T.O Lunglei	191,550	150,620	342,170
3	D.T.O Siaha	0	0	0
4	D.T.O Kolasib	0	68,200	68,200
Total of Earning		191,550	607,751	799,301
Bus Hiring (MST Bus)				
1	Joint Director (OP)	750,183	390,820	1,141,003
2	D.T.O Lunglei	0	46,200	46,200
3	D.T.O Siaha	0	0	0
4	D.T.O Kolasib	20,000	0	20,000
Total of Bus Hiring (MST)		770,183	437,020	1,207,203
OTHER RECEIPTS				
1	Water Tanker	0	0	0
2	Recovery Van	0	52,000	52,000
3	Others under Jt. Director (OP)	0	0	0
4	Condemned Vehicles/Parts	0	0	0
5	Crane	0	74,500	74,500
6	Train Ticket Commission(ROA)	11,765	0	11,765
7	Others under Directorate	30,000	0	30,000
8	Ambulance	0	0	0
Total of Other Receipts		41,765	126,500	168,265
Total of 1055		1,003,498	1,171,271	2,174,769
0049-Interest Receipt(Loan Interest)		13,863	13,863	27,726
0216-Housing (License Fee)		530	530	1,060
GRAND TOTAL		32,506,389	31,356,677	63,863,066


 (R.LALRAMMA WIA)
 Director,
 Transport Department