

**GOVERNMENT OF MIZORAM
DIRECTORATE OF TRANSPORT**

No. G. 12013/1/2021-DTE(TRP-AC)
Dated Aizawl: the 7th Aug 2022

To,

The Under Secretary to the Govt. of Mizoram,
Finance Department (EA),
Mizoram: Aizawl.

Subject: Submission of Monthly Revenue Receipt for the month of **JULY 2022**

Sir,

I have the honour to submit herewith Monthly Revenue Receipt for the month of **JULY 2022** in respect of Transport Department for the following major head of accounts for your kind information and necessary action.

- | | | |
|----|--------|---------------------------------|
| 1. | 0041 - | Taxes on Vehicles |
| 2. | 0042 - | Passenger and Goods Tax |
| 3. | 1055 - | Road Transport |
| 4. | 0049 - | Interest Receipt (Loan Receipt) |
| 5. | 0216 - | Housing (License Fee) |

Encl: As stated above.

Yours faithfully,



(R. LALRAMMAWIA),
Director of Transport
Mizoram: Aizawl

Memo No. G.12013/1/2021-DTE(TRP-AC)

Dated Aizawl: the 8th Aug, 2022

Copy to:

1. The Under Secretary to the Govt. of Mizoram, Transport Department for information.
2. The Jt. Director (OP).
3. The Research Officer, DTE of Transport.
4. D.T.O. Registering Authority/ Lunglei/ Saiha/ Champhal/ Kolasib/ Serchhip/ Lawngtlai/ Mamit/ Licensing Authority.
5. Asst. Director Aizawl Booking /R.O.A./C.P.P/ STA / I.T Cell.
6. Guard File


(LALHMUNSANGA),
Dy. Director (Accounts)
Transport Department

REVENUE RECEIPT FOR THE MONTH OF JULY 2022

Sl. No.	NAME OF OFFICE	OPENING BALANCE	RECEIPT DURING THE MONTH	PROGRESSIVE
0041 - (101) Taxes on Vehicles				
1	Directorate	6,133,317	4,107,620	10,240,937
2	D.T.O.R.A	7,076,350	2,744,220	9,820,570
3	D.T.O. Lunglei	1,521,918	600,685	2,122,603
4	D.T.O. Saiha	68,950	0	68,950
5	D.T.O. Champhai	781,350	667,521	1,448,871
6	D.T.O. Kolasib	291,000	611,000	902,000
7	D.T.O. Serchhip	900,200	251,700	1,151,900
8	D.T.O. Lawngtlai	597,604	210,891	808,495
9	D.T.O. Mamit	536,710	221,350	758,060
10	D.T.O. L.A	5,200,540	1,720,050	6,920,590
Total of 101 - IMVA		23,107,939	11,135,037	34,242,976
0041 -(102) Taxes on Vehicles				
1	Directorate	17,301,298	14,315,746	31,617,044
2	D.T.O.R.A	9,562,147	3,534,171	13,096,318
3	D.T.O. Lunglei	1,184,642	397,422	1,582,064
4	D.T.O. Saiha	168,769	61,098	229,867
5	D.T.O. Champhai	612,043	420,199	1,032,242
6	D.T.O. Kolasib	1,372,160	1,822,481	3,194,641
7	D.T.O. Serchhip	671,660	283,320	954,980
8	D.T.O. Lawngtlai	572,012	132,062	704,074
9	D.T.O. Mamit	421,056	165,887	586,943
10	D.T.O. L.A	0	0	0
Total of 102 - SMVTA		31,865,787	21,132,386	52,998,173
800 - Other Receipts				
1	Directorate	289,400	188,635	478,035
2	D.T.O.R.A	5,922,650	2,582,990	8,505,640
3	D.T.O. Lunglei	585,350	257,810	843,160
4	D.T.O. Saiha	447,980	199,210	647,190
5	D.T.O. Champhai	124,600	69,300	193,900
6	D.T.O. Kolasib	2,593,100	2,686,300	5,279,400
7	D.T.O. Serchhip	232,510	0	232,510
8	D.T.O. Lawngtlai	164,500	24,050	188,550
9	D.T.O. Mamit	232,335	137,600	369,935
10	D.T.O. L.A	9,000	3,000	12,000
11	VE Testing Fee	0	0	0
Total of 800		10,601,425	6,148,895	16,750,320
Total of 0041 - T on V		65,575,151	38,416,318	103,991,469
0042 - (103) P & G Tax				
1	Directorate	130,550	53,425	183,975
2	D.T.O.R.A	1,631,984	608,700	2,240,684
3	D.T.O. Lunglei	167,235	88,481	255,716
4	D.T.O. Saiha	63,100	68,700	131,800
5	D.T.O. Champhai	131,100	60,400	191,500
6	D.T.O. Kolasib	100,505	124,256	224,761
7	D.T.O. Serchhip	81,700	42,000	123,700
8	D.T.O. Lawngtlai	112,700	26,640	139,340
9	D.T.O. Mamit	96,951	22,300	119,251
10	D.T.O. L.A	0	0	0
Total of 103 - Passenger Tax		2,515,825	1,094,902	3,610,727

Sl. No.	NAME OF OFFICE	OPENING BALANCE	RECEIPT DURING THE MONTH	PROGRESSIVE
0042 - (104) P & G Tax				
1	Directorate	1,054,100	844,929	1,899,029
2	D.T.O.R.A	3,928,825	1,485,750	5,414,575
3	D.T.O. Lunglei	519,359	144,970	664,329
4	D.T.O. Saiha	65,400	43,000	108,400
5	D.T.O. Champhai	317,150	267,400	584,550
6	D.T.O. Kolasib	3,150,145	1,591,742	4,741,887
7	D.T.O. Serchhip	265,300	69,800	335,100
8	D.T.O. Lawngtlai	289,300	54,200	343,500
9	D.T.O. Mamit	245,660	101,400	347,060
10	D.T.O. L.A	0	0	0
Total of 104 - Goods Tax		9,835,239	4,603,191	14,438,430
Total of 0042 P & G		12,351,064	5,698,093	18,049,157
1055 - R/T(800-Other Receipts) Station Earning				
1	Joint Director (OP)	720,902	238,705	959,607
2	D.T.O Lunglei	479,420	193,750	673,170
3	D.T.O Saha	0	31,566	31,566
4	D.T.O Kolasib	68,200	0	68,200
Total of Earning		1,268,522	464,021	1,732,543
Bus Hiring (MST Bus)				
1	Joint Director (OP)	1,683,923	46,900	1,730,823
2	D.T.O Lunglei	137,000	0	137,000
3	D.T.O Saha	0	0	0
4	D.T.O Kolasib	27,000	7,000	34,000
Total of Bus Hiring (MST)		1,847,923	53,900	1,901,823
OTHER RECEIPTS				
1	Water Tanker	0	0	0
2	Recovery Van	72,500	8,000	80,500
3	Others under Jt. Director (OP)	0	0	0
4	Condemned Vehicles/Parts	0	0	0
5	Crane	118,400	12,500	130,900
6	Train Ticket Commission(ROA)	17,250	0	17,250
7	Others under Directorate	30,000	0	30,000
8	Ambulance	0	2,750	2,750
Total of Other Receipts		238,150	23,250	261,400
Total of 1055		3,354,595	541,171	3,895,766
0049-Interest Receipt(Loan Interest)		41,589	13,863	55,452
0216-Housing (License Fee)		1,590	530	2,120
GRAND TOTAL		81,323,989	44,669,975	125,993,964

(R.LALRAMMAWIA)
Director,

Transport Department

8/10

MONTHLY RECEIPT COMPILIATION SHEET FOR THE MONTH OF JULY 2022 (Major Head Wise)Name of Department: **Transport Department**

Head of Accounts	Target (B.E.) 2022-23 ('in lakh)	Total Receipt upto previous month	Receipt during the month under report	Progressive Receipt	Achievement 2022-23 in percent
0041 - Taxes on Vehicles					
101 - IMVA	91,616,000	23,107,939	11,135,037	34,242,976	37.38
102 - SMVTA	200,084,000	31,865,787	21,132,386	52,998,173	26.49
800 - Other Receipt	48,000,000	10,601,425	6,148,895	16,750,320	34.90
TOTAL OF 0041	339,700,000	65,575,151	38,416,318	103,991,469	30.61
0042 - Passenger & Goods Tax					
102 - Tolls on Roads		Not yet introduced in the Department			
103 - Passenger Tax	11,000,000	2,515,825	1,094,902	3,610,727	32.82
104 - Goods Tax	39,300,000	9,835,239	4,603,191	14,438,430	36.74
800 (01) - Other Receipt					
TOTAL OF 0042	50,300,000	12,351,064	5,698,093	18,049,157	35.88
1055: Road Transport	15,321,000	3,354,595	541,171	3,895,766	25.43
TOTAL OF 1055	15,321,000	3,354,595	541,171	3,895,766	25.43
0049-Interest Receipt (Loan Interest)		41,589	13,863	55,452	
0216-Housing(License Fee)		1,590	530	2,120	
GRAND TOTAL	405,321,000	81,323,989	44,669,975	125,993,964	31.08

(R. LALRAM MAWIA)

Director,

Transport Department