

**GOVERNMENT OF MIZORAM
DIRECTORATE OF TRANSPORT**

No. G. 12013/1/2021-DTE(TRP-AC)
Dated Aizawl: the 8th Sept. 2022

To,

The Under Secretary to the Govt. of Mizoram,
Finance Department (EA),
Mizoram: Aizawl.

Subject: Submission of Monthly Revenue Receipt for the month of **AUGUST 2022**

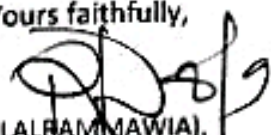
Sir,

I have the honour to submit herewith Monthly Revenue Receipt for the month of **AUGUST 2022** in respect of Transport Department for the following major head of accounts for your kind information and necessary action.

- | | | |
|----|--------|---------------------------------|
| 1. | 0041 - | Taxes on Vehicles |
| 2. | 0042 - | Passenger and Goods Tax |
| 3. | 1055 - | Road Transport |
| 4. | 0049 - | Interest Receipt (Loan Receipt) |
| 5. | 0216 - | Housing (License Fee) |

Enclo: As stated above.

Yours faithfully,



(R. LALHAMMAWIA),
Director of Transport
Mizoram: Aizawl

Dated Aizawl: the 8th Sept. 2022


Memo No. G.12013/1/2021-DTE(TRP-AC)

Copy to:

1. The Under Secretary to the Govt. of Mizoram, Transport Department for information.
2. The Jt. Director (OP).
3. The Research Officer, DTE of Transport.
4. D.T.O. Registering Authority/ Lunglei/ Saiha/ Champhai/ Kolasib/ Serchhip/ Lawngtlai/ Mamit/ Licensing Authority.
5. Asst. Director Aizawl Booking /R.O.A./C.P.P/ STA / I.T Cell.
6. Guard File


(LALHMUNSANGA),
Dy. Director (Accounts)
Transport Department

MONTHLY RECEIPT COMPLIATION SHEET FOR THE MONTH OF AUGUST 2022 (Major Head Wise)					
Name of Department: Transport Department					
Head of Accounts	Target (B.E.) 2022-23 (In lakh)	Total Receipt upto previous month	Receipt during the month under report	Progressive Receipt	Achievement 2022-23 in percent
0041 - Taxes on Vehicles					
101 - IMVA	9,16,16,000	3,42,42,976	80,16,501	4,22,59,477	46.13
102 - SMVTA	20,00,84,000	5,29,98,173	67,01,929	5,97,00,102	29.84
800 - Other Receipt	4,80,00,000	1,67,50,320	51,30,160	2,18,80,480	45.58
TOTAL OF 0041	33,97,00,000	10,39,91,469	1,98,48,590	12,38,40,059	36.46
0042 - Passenger & Goods Tax					
102 - Tolls on Roads		Not yet introduced in the Department			
103 - Passenger Tax	1,10,00,000	36,10,727	11,55,363	47,66,090	43.33
104 - Goods Tax	3,93,00,000	1,44,38,430	42,13,321	1,86,51,751	47.46
800 (01) - Other Receipt					
TOTAL OF 0042	5,03,00,000	1,80,49,157	53,68,684	2,34,17,841	46.56
1055: Road Transport	1,53,21,000	38,95,766	8,84,038	47,79,804	31.20
TOTAL OF 1055	1,53,21,000	38,95,766	8,84,038	47,79,804	31.20
0049-Interest Receipt (Loan Interest)		55,452	13,863	69,315	
0216-Housing(License Fee)		2,120	530	2,650	
GRAND TOTAL	40,53,21,000	12,59,93,964	2,61,15,705	15,21,09,669	37.53


 (R. LALRAMMAWIA)
 Director,
 Transport Department
 21/8/22

REVENUE RECEIPT FOR THE MONTH OF AUGUST 2022

Sl. No.	NAME OF OFFICE	OPENING BALANCE	RECEIPT DURING THE MONTH	PROGRESSIVE
0041 - (101) Taxes on Vehicles				
1	Directorate	1,02,40,937	3,99,325	1,06,40,262
2	D.T.O.R.A	98,20,570	26,18,850	1,24,39,420
3	D.T.O. Lunglei	21,22,603	8,91,800	30,14,403
4	D.T.O. Saiha	68,950	21,100	90,050
5	D.T.O. Champhai	14,48,871	7,86,400	22,35,271
6	D.T.O. Kolasib	9,02,000	2,16,700	11,18,700
7	D.T.O. Serchhip	11,51,900	2,67,150	14,19,050
8	D.T.O. Lawngtlai	8,08,495	3,23,376	11,31,871
9	D.T.O. Mamit	7,58,060	1,66,850	9,24,910
10	D.T.O. LA	69,20,590	23,24,950	92,45,540
Total of 101 - IMVA		3,42,42,976	80,16,501	4,22,59,477
0041 - (102) Taxes on Vehicles				
1	Directorate	3,16,17,044	0	3,16,17,044
2	D.T.O.R.A	1,30,96,318	40,55,983	1,71,52,301
3	D.T.O. Lunglei	15,82,064	3,10,218	18,92,282
4	D.T.O. Saiha	2,29,867	1,24,076	3,53,943
5	D.T.O. Champhai	10,32,242	3,38,356	13,70,598
6	D.T.O. Kolasib	31,94,641	11,31,881	43,26,522
7	D.T.O. Serchhip	9,54,980	2,72,160	12,27,140
8	D.T.O. Lawngtlai	7,04,074	3,05,359	10,09,433
9	D.T.O. Mamit	5,86,943	1,63,896	7,50,839
10	D.T.O. LA	0	0	0
Total of 102 - SMVTA		5,29,98,173	67,01,929	5,97,00,102
800 - Other Receipts				
1	Directorate	4,78,035	2,09,300	6,87,335
2	D.T.O.R.A	85,05,640	27,75,210	1,12,80,850
3	D.T.O. Lunglei	8,43,160	2,12,770	10,55,930
4	D.T.O. Saiha	6,47,190	1,68,710	8,15,900
5	D.T.O. Champhai	1,93,900	69,050	2,62,950
6	D.T.O. Kolasib	52,79,400	14,80,110	67,59,510
7	D.T.O. Serchhip	2,32,510	0	2,32,510
8	D.T.O. Lawngtlai	1,88,550	77,210	2,65,760
9	D.T.O. Mamit	3,69,935	1,34,500	5,04,435
10	D.T.O. LA	12,000	3,300	15,300
11	VE Testing Fee	0	0	0
Total of 800		1,67,50,320	51,30,160	2,18,80,480
Total of 0041 - T on V		10,39,91,469	1,98,48,590	12,38,40,059
0042 - (103) P & G Tax				
1	Directorate	1,83,975	0	1,83,975
2	D.T.O.R.A	22,40,684	6,95,250	29,35,934
3	D.T.O. Lunglei	2,55,716	1,35,164	3,90,880
4	D.T.O. Saiha	1,31,800	23,679	1,55,479
5	D.T.O. Champhai	1,91,500	66,600	2,58,100
6	D.T.O. Kolasib	2,24,761	1,00,720	3,25,481
7	D.T.O. Serchhip	1,23,700	46,800	1,70,500
8	D.T.O. Lawngtlai	1,39,340	65,600	2,04,940
9	D.T.O. Mamit	1,19,251	21,550	1,40,801
10	D.T.O. LA	0	0	0
Total of 103 - Passenger Tax		36,10,727	11,55,363	47,66,090

Sl. No.	NAME OF OFFICE	OPENING BALANCE	RECEIPT DURING THE MONTH	PROGRESSIVE
0042 - (104) P & G Tax				
1	Directorate	18,99,029	0	18,99,029
2	D.T.O.R.A	54,14,575	17,60,009	71,74,584
3	D.T.O. Lunglei	6,64,329	2,07,024	8,71,353
4	D.T.O. Saiha	1,08,400	96,700	2,05,100
5	D.T.O. Champhai	5,84,550	2,16,400	8,00,950
6	D.T.O. Kolasib	47,41,887	16,61,588	64,03,475
7	D.T.O. Serchhip	3,35,100	98,400	4,33,500
8	D.T.O. Lawngtlai	3,43,500	81,900	4,25,400
9	D.T.O. Mamit	3,47,060	91,300	4,38,360
10	D.T.O. LA	0	0	0
Total of 104 - Goods Tax		1,44,38,430	42,13,321	1,86,51,751
Total of 0042 P & G		1,80,49,157	53,68,684	2,34,17,841
1055 - R/T(800-Other Receipts) Station Earning				
1	Joint Director (OP)	9,59,607	3,14,643	12,74,250
2	D.T.O Lunglei	6,73,170	1,74,875	8,48,045
3	D.T.O Saha	31,566	0	31,566
4	D.T.O Kolasib	68,200	0	68,200
Total of Earning		17,32,543	4,89,518	22,22,061
Bus Hiring (MST Bus)				
1	Joint Director (OP)	17,30,823	3,32,840	20,63,663
2	D.T.O Lunglei	1,37,000	43,780	1,80,780
3	D.T.O Saha	0	0	0
4	D.T.O Kolasib	34,000	12,800	46,800
Total of Bus Hiring (MST)		19,01,823	3,89,420	22,91,243
OTHER RECEIPTS				
1	Water Tanker	0	0	0
2	Recovery Van	80,500	1,100	81,600
3	Others under Jt. Director (OP)	0	0	0
4	Condemned Vehicles/Parts	0	0	0
5	Crane	1,30,900	4,000	1,34,900
6	Train Ticket Commission(ROA)	17,250	0	17,250
7	Others under Directorate	30,000	0	30,000
8	Ambulance	2,750	0	2,750
Total of Other Receipts		2,61,400	5,100	2,66,500
Total of 1055		38,95,766	8,84,038	47,79,804
0049-Interest Receipt(Loan Interest)		55,452	13,863	69,315
0216-Housing (License Fee)		2,120	530	2,650
GRAND TOTAL		12,59,93,964	2,61,15,705	15,21,09,669

(R. LALRAMMAWHA)

Director,

Transport Department

4/5/9