

**GOVERNMENT OF MIZORAM  
DIRECTORATE OF TRANSPORT**

No. G. 12013/1/2021-DTE(TRP-AC)  
Dated Aizawl: the 14 Dec. 2022

To,

The Under Secretary to the Govt. of Mizoram,  
Finance Department (EA),  
Mizoram: Aizawl.

Subject: Submission of Monthly Revenue Receipt for the month of **NOVEMBER 2022**


Sir,

I have the honour to submit herewith Monthly Revenue Receipt for the month of **NOVEMBER 2022** in respect of Transport Department for the following major head of accounts for your kind information and necessary action.

- |    |        |                                 |
|----|--------|---------------------------------|
| 1. | 0041 - | Taxes on Vehicles               |
| 2. | 0042 - | Passenger and Goods Tax         |
| 3. | 1055 - | Road Transport                  |
| 4. | 0049 - | Interest Receipt (Loan Receipt) |
| 5. | 0216 - | Housing (License Fee)           |

Enclo: As stated above.

Yours faithfully,

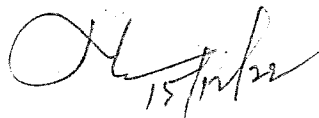
  
(R. LALRAMMAWIA),  
Director of Transport  
Mizoram: Aizawl  
14/12

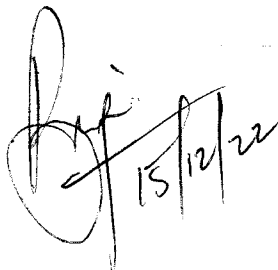
Memo No. G.12013/1/2021-DTE(TRP-AC)

Dated Aizawl: the 14 Dec, 2022

Copy to:

1. The Under Secretary to the Govt. of Mizoram, Transport Department for information.
2. The Jt. Director (OP).
3. The Research Officer, DTE of Transport.
4. D.T.O. Registering Authority/ Lunglei/ Saiha/ Champhai/ Kolasib/ Serchhip/ Lawngtlai/ Mamit/ Licensing Authority.
5. Asst. Director Aizawl Booking /R.O.A./C.P.P/ STA / I.T Cell.
6. Guard File

  
(LALHMUNSANGA SAILO),  
Dy. Director (Accounts)  
Transport Department  
14/12

  
15/12/22

MONTHLY RECEIPT COMPLIATION SHEET FOR THE MONTH OF NOVEMBER 2022 ( Major Head Wise)					
Name of Department: Transport Department					
Head of Accounts	Target (B.E.) 2022-23 ('in lakh)	Total Receipt upto previous month	Receipt during the month under report	Progressive Receipt	Achievement 2022-23 in percent
<b>0041 - Taxes on Vehicles</b>					
101 - IMVA	91,616,000	69,949,005	9,874,850	79,823,855	87.13
102 - SMVTA	200,084,000	94,874,011	8,159,158	103,033,169	51.49
800 - Other Receipt	48,000,000	35,214,081	5,887,320	41,101,401	85.63
<b>TOTAL OF 0041</b>	<b>339,700,000</b>	<b>200,037,097</b>	<b>23,921,328</b>	<b>223,958,425</b>	<b>65.93</b>
<b>0042 - Passenger &amp; Goods Tax</b>					
102 - Tolls on Roads		Not yet introduced in the Department			
103 - Passenger Tax	11,000,000	10,027,666	1,230,036	11,257,702	102.34
104 - Goods Tax	39,300,000	28,208,580	4,764,998	32,973,578	83.90
800 (01) - Other Receipt					
<b>TOTAL OF 0042</b>	<b>50,300,000</b>	<b>38,236,246</b>	<b>5,995,034</b>	<b>44,231,280</b>	<b>87.93</b>
<b>1055: Road Transport</b>	<b>15,321,000</b>	<b>6,929,524</b>	<b>1,860,452</b>	<b>8,789,976</b>	<b>57.37</b>
<b>TOTAL OF 1055</b>	<b>15,321,000</b>	<b>6,929,524</b>	<b>1,860,452</b>	<b>8,789,976</b>	<b>57.37</b>
0049-Interest Receipt (Loan Interest)		97,041	13,863	110,904	
0216-Housing(License Fee)		3,710	530	4,240	
<b>GRAND TOTAL</b>	<b>405,321,000</b>	<b>245,303,618</b>	<b>31,791,207</b>	<b>277,094,825</b>	<b>68.36</b>

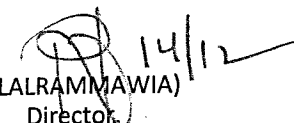
(R.LALRAMMAWIA)

Director,

Transport Department

14/12

Sl. No.	NAME OF OFFICE	OPENING BALANCE	RECEIPT DURING THE MONTH	PROGRESSIVE
<b>0042 - (104) P &amp; G Tax</b>				
1	Directorate	1,902,329	0	1,902,329
2	D.T.O.R.A	11,643,846	1,598,118	13,241,964
3	D.T.O. Lunglei	1,558,910	453,575	2,012,485
4	D.T.O. Saiha	313,800	107,350	421,150
5	D.T.O. Champhai	1,495,400	413,050	1,908,450
6	D.T.O. Kolasib	9,364,605	1,508,630	10,873,235
7	D.T.O. Serchhip	764,200	437,625	1,201,825
8	D.T.O. Lawngtlai	542,400	121,550	663,950
9	D.T.O. Mamit	623,090	125,100	748,190
10	D.T.O. L.A	0	0	0
<b>Total of 104 - Goods Tax</b>		<b>28,208,580</b>	<b>4,764,998</b>	<b>32,973,578</b>
<b>Total of 0042 P &amp; G</b>		<b>38,236,246</b>	<b>5,995,034</b>	<b>44,231,280</b>
<b>1055 - R/T(800-Other Receipts) Station Earning</b>				
1	Joint Director (OP)	1,872,265	650,902	2,523,167
2	D.T.O Lunglei	1,269,833	54,275	1,324,108
3	D.T.O Siaha	181,570	0	181,570
4	D.T.O Kolasib	68,200	0	68,200
<b>Total of Earning</b>		<b>3,391,868</b>	<b>705,177</b>	<b>4,097,045</b>
<b>Bus Hiring (MST Bus)</b>				
1	Joint Director (OP)	2,578,907	845,110	3,424,017
2	D.T.O Lunglei	180,780	0	180,780
3	D.T.O Siaha	0	0	0
4	D.T.O Kolasib	96,200	0	96,200
<b>Total of Bus Hiring (MST)</b>		<b>2,855,887</b>	<b>845,110</b>	<b>3,700,997</b>
<b>OTHER RECEIPTS</b>				
1	Water Tanker	0	0	0
2	Recovery Van	128,900	76,430	205,330
3	Others under Jt. Director (OP)	0	0	0
4	Condemned Vehicles/Parts	5,000	0	5,000
5	Crane	251,139	147,639	398,778
6	Train Ticket Commission(ROA)	17,630	0	17,630
7	Others under Directorate	276,350	86,096	362,446
8	Ambulance	2,750	0	2,750
<b>Total of Other Receipts</b>		<b>681,769</b>	<b>310,165</b>	<b>991,934</b>
<b>Total of 1055</b>		<b>6,929,524</b>	<b>1,860,452</b>	<b>8,789,976</b>
<b>0049-Interest Receipt(Loan Interest)</b>		<b>97,041</b>	<b>13,863</b>	<b>110,904</b>
<b>0216-Housing (License Fee)</b>		<b>3,710</b>	<b>530</b>	<b>4,240</b>
<b>GRAND TOTAL</b>		<b>245,303,618</b>	<b>31,791,207</b>	<b>277,094,825</b>

  
 (R.LALRAMMAWIA)  
 Director  
 Transport Department  
 14/12

**REVENUE RECEIPT FOR THE MONTH OF NOVEMBER 2022**

Sl. No.	NAME OF OFFICE	OPENING BALANCE	RECEIPT DURING THE MONTH	PROGRESSIVE
<b>0041 - (101) Taxes on Vehicles</b>				
1	Directorate	16,195,200	439,400	16,634,600
2	D.T.O.R.A	21,503,030	3,714,540	25,217,570
3	D.T.O. Lunglei	5,825,413	1,026,350	6,851,763
4	D.T.O. Saiha	179,550	300	179,850
5	D.T.O. Champhai	4,533,721	1,284,990	5,818,711
6	D.T.O. Kolasib	1,915,350	333,550	2,248,900
7	D.T.O. Serchhip	2,574,300	497,400	3,071,700
8	D.T.O. Lawngtlai	1,489,361	148,050	1,637,411
9	D.T.O. Mamit	1,388,990	304,670	1,693,660
10	D.T.O. L.A	14,344,090	2,125,600	16,469,690
<b>Total of 101 - IMVA</b>		<b>69,949,005</b>	<b>9,874,850</b>	<b>79,823,855</b>
<b>0041 - (102) Taxes on Vehicles</b>				
1	Directorate	52,393,448	0	52,393,448
2	D.T.O.R.A	26,682,959	3,682,009	30,364,968
3	D.T.O. Lunglei	3,104,556	776,851	3,881,407
4	D.T.O. Saiha	529,312	176,491	705,803
5	D.T.O. Champhai	2,559,222	585,107	3,144,329
6	D.T.O. Kolasib	4,929,015	1,669,296	6,598,311
7	D.T.O. Serchhip	2,109,665	679,066	2,788,731
8	D.T.O. Lawngtlai	1,540,585	446,614	1,987,199
9	D.T.O. Mamit	1,025,249	143,724	1,168,973
10	D.T.O. L.A	0	0	0
<b>Total of 102 - SMVTA</b>		<b>94,874,011</b>	<b>8,159,158</b>	<b>103,033,169</b>
<b>800 - Other Receipts</b>				
1	Directorate	1,851,081	230,600	2,081,681
2	D.T.O.R.A	16,778,590	3,835,210	20,613,800
3	D.T.O. Lunglei	1,603,900	252,330	1,856,230
4	D.T.O. Saiha	1,263,030	335,400	1,598,430
5	D.T.O. Champhai	411,550	86,300	497,850
6	D.T.O. Kolasib	11,293,740	900,800	12,194,540
7	D.T.O. Serchhip	317,810	13,000	330,810
8	D.T.O. Lawngtlai	420,070	86,560	506,630
9	D.T.O. Mamit	917,960	146,120	1,064,080
10	D.T.O. L.A	23,300	1,000	24,300
11	VE Testing Fee	333,050	0	333,050
<b>Total of 800</b>		<b>35,214,081</b>	<b>5,887,320</b>	<b>41,101,401</b>
<b>Total of 0041 - T on V</b>		<b>200,037,097</b>	<b>23,921,328</b>	<b>223,958,425</b>
<b>0042 - (103) P &amp; G Tax</b>				
1	Directorate	2,164,776	0	2,164,776
2	D.T.O.R.A	5,112,839	601,865	5,714,704
3	D.T.O. Lunglei	797,200	140,176	937,376
4	D.T.O. Saiha	225,729	58,450	284,179
5	D.T.O. Champhai	507,450	85,450	592,900
6	D.T.O. Kolasib	463,356	150,595	613,951
7	D.T.O. Serchhip	294,700	42,850	337,550
8	D.T.O. Lawngtlai	263,415	95,050	358,465
9	D.T.O. Mamit	198,201	55,600	253,801
10	D.T.O. L.A	0	0	0
<b>Total of 103 - Passenger Tax</b>		<b>10,027,666</b>	<b>1,230,036</b>	<b>11,257,702</b>