


GOVERNMENT OF MIZORAM
DIRECTORATE OF TRANSPORT

No. G. 12013/1/2021-DTE(TRP-AC)
Dated Aizawl: the 21 Feb, 2023

To,


The Under Secretary to the Govt. of Mizoram,
Finance Department (EA),
Mizoram: Aizawl.

Subject: Submission of Monthly Revenue Receipt for the month of **JANUARY 2023**

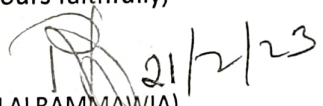
Sir,

I have the honour to submit herewith Monthly Revenue Receipt for the month of **JANUARY 2023** in respect of Transport Department for the following major head of accounts for your kind information and necessary action.

- | | | |
|----|--------|---------------------------------|
| 1. | 0041 - | Taxes on Vehicles |
| 2. | 0042 - | Passenger and Goods Tax |
| 3. | 1055 - | Road Transport |
| 4. | 0049 - | Interest Receipt (Loan Receipt) |
| 5. | 0216 - | Housing (License Fee) |

Enclo: As stated above.

Yours faithfully,

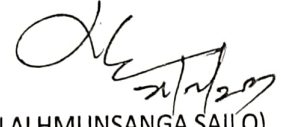

(R.LALRAMMAWIA),
Director of Transport
Mizoram: Aizawl

Memo No. G.12013/1/2021-DTE(TRP-AC)

Dated Aizawl: the 21 Feb, 2023

Copy to:

1. The Under Secretary to the Govt. of Mizoram, Transport Department for information.
2. The Jt. Director (OP).
3. The Research Officer, DTE of Transport.
4. D.T.O. Registering Authority/ Lunglei/ Saiha/ Champhai/ Kolasib/ Serchhip/ Lawngtlai/ Mamit/ Licensing Authority.
5. Asst. Director Aizawl Booking /R.O.A./C.P.P/ STA / I.T Cell.
6. Guard File ✓


(LALHMUNSANGA SAILO),
Dy. Director (Accounts)

Transport Department
Mizoram: Aizawl


MONTHLY RECEIPT COMPIATION SHEET FOR THE MONTH OF JANUARY 2023 (Major Head Wise)					
Name of Department: Transport Department					
Head of Accounts	Target (B.E.) 2022-23 ('in lakh)	Total Receipt upto previous month	Receipt during the month under report	Progressive Receipt	Achievement 2022-23 in percent
0041 - Taxes on Vehicles					
101 - IMVA	91,616,000	93,949,549	13,395,655	107,345,204	117.17
102 - SMVTA	200,084,000	125,163,611	29,545,323	154,708,934	77.32
800 - Other Receipt	48,000,000	53,168,440	6,186,822	59,355,262	123.66
TOTAL OF 0041	339,700,000	272,281,600	49,127,800	321,409,400	94.62
0042 - Passenger & Goods Tax					
102 - Tolls on Roads	Not yet introduced in the Department				
103 - Passenger Tax	11,000,000	13,477,289	2,645,701	16,122,990	146.57
104 - Goods Tax	39,300,000	39,292,858	4,414,195	43,707,053	111.21
800 (01) - Other Receipt					
TOTAL OF 0042	50,300,000	52,770,147	7,059,896	59,830,043	118.95
1055: Road Transport	15,321,000	9,839,349	810,865	10,650,214	69.51
TOTAL OF 1055	15,321,000	9,839,349	810,865	10,650,214	69.51
0049-Interest Receipt (Loan Interest)		124,767	13,863	138,630	
0216-Housing(License Fee)		4,770	530	5,300	
0049(04)(800) - Other Expenditure			5,028,857	5,028,857	
GRAND TOTAL	405,321,000	335,020,633	62,041,811	397,062,444	97.96

(R.LALRAMMAWIA)

Director,

Transport Department

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 21/2/23

Sl. No.	NAME OF OFFICE	OPENING BALANCE	RECEIPT DURING THE MONTH	PROGRESSIVE
0042 - (104) P & G Tax				
1	Directorate	2,919,054	246,375	3,165,429
2	D.T.O.R.A	15,494,604	894,720	16,389,324
3	D.T.O. Lunglei	2,257,685	346,000	2,603,685
4	D.T.O. Saiha	528,500	0	528,500
5	D.T.O. Champhai	2,681,900	0	2,681,900
6	D.T.O. Kolasib	12,350,775	2,268,050	14,618,825
7	D.T.O. Serchhip	1,314,025	95,500	1,409,525
8	D.T.O. Lawngtlai	883,325	50,750	934,075
9	D.T.O. Mamit	862,990	512,800	1,375,790
10	D.T.O. L.A	0	0	0
Total of 104 - Goods Tax		39,292,858	4,414,195	43,707,053
Total of 0042 P & G		52,770,147	7,059,896	59,830,043
1055 - R/T(800-Other Receipts) Station Earning				
1	Joint Director (OP)	2,818,628	405,406	3,224,034
2	D.T.O Lunglei	1,392,308	87,625	1,479,933
3	D.T.O Siaha	181,570	0	181,570
4	D.T.O Kolasib	68,200	0	68,200
Total of Earning		4,460,706	493,031	4,953,737
Bus Hiring (MST Bus)				
1	Joint Director (OP)	3,871,307	199,980	4,071,287
2	D.T.O Lunglei	184,580	5,780	190,360
3	D.T.O Siaha	0	0	0
4	D.T.O Kolasib	158,400	37,900	196,300
Total of Bus Hiring (MST)		4,214,287	243,660	4,457,947
OTHER RECEIPTS				
1	Water Tanker	0	4,900	4,900
2	Recovery Van	213,330	27,000	240,330
3	Others under Jt. Director (OP)	0	0	0
4	Condemned Vehicles/Parts	102,718	0	102,718
5	Crane	439,278	32,500	471,778
6	Train Ticket Commission(ROA)	22,060	0	22,060
7	Others under Directorate	384,220	9,774	393,994
8	Ambulance	2,750	0	2,750
Total of Other Receipts		1,164,356	74,174	1,238,530
Total of 1055		9,839,349	810,865	10,650,214
0049-Interest Receipt(Loan Interest)		124,767	13,863	138,630
0216-Housing (License Fee)		4,770	530	5,300
0049(04)(800) - Other Expenditure			5,028,857	5,028,857
GRAND TOTAL		335,020,633	62,041,811	397,062,444

(R.LALRAMMAWIA)
Director,

Transport Department
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21/2/23

REVENUE RECEIPT FOR THE MONTH OF JANUARY 2023

Sl. No.	NAME OF OFFICE	OPENING BALANCE	RECEIPT DURING THE MONTH	PROGRESSIVE
0041 - (101) Taxes on Vehicles				
1	Directorate	21,015,888	8,349,020	29,364,908
2	D.T.O.R.A	29,810,670	1,810,200	31,620,870
3	D.T.O. Lunglei	7,827,463	674,800	8,502,263
4	D.T.O. Saiha	180,150	0	180,150
5	D.T.O. Champhai	7,527,411	0	7,527,411
6	D.T.O. Kolasib	2,522,100	181,850	2,703,950
7	D.T.O. Serchhip	3,283,850	227,300	3,511,150
8	D.T.O. Lawngtlai	1,981,797	203,025	2,184,822
9	D.T.O. Mamit	1,880,930	697,710	2,578,640
10	D.T.O. L.A	17,919,290	1,251,750	19,171,040
Total of 101 - IMVA		93,949,549	13,395,655	107,345,204
0041 - (102) Taxes on Vehicles				
1	Directorate	66,765,838	24,295,727	91,061,565
2	D.T.O.R.A	34,762,519	1,977,266	36,739,785
3	D.T.O. Lunglei	4,345,226	471,440	4,816,666
4	D.T.O. Saiha	885,294	0	885,294
5	D.T.O. Champhai	4,274,031	0	4,274,031
6	D.T.O. Kolasib	6,763,040	1,291,691	8,054,731
7	D.T.O. Serchhip	3,135,595	250,649	3,386,244
8	D.T.O. Lawngtlai	2,873,756	238,662	3,112,418
9	D.T.O. Mamit	1,288,312	1,019,888	2,308,200
10	D.T.O. L.A	70,000	0	70,000
Total of 102 - SMVTA		125,163,611	29,545,323	154,708,934
800 - Other Receipts				
1	Directorate	2,899,815	1,082,112	3,981,927
2	D.T.O.R.A	24,075,300	2,297,070	26,372,370
3	D.T.O. Lunglei	2,132,050	230,090	2,362,140
4	D.T.O. Saiha	1,933,830	0	1,933,830
5	D.T.O. Champhai	799,750	46,300	846,050
6	D.T.O. Kolasib	18,167,385	2,178,380	20,345,765
7	D.T.O. Serchhip	543,910	36,500	580,410
8	D.T.O. Lawngtlai	868,290	80,970	949,260
9	D.T.O. Mamit	1,350,610	234,400	1,585,010
10	D.T.O. L.A	25,300	1,000	26,300
11	VE Testing Fee	372,200	0	372,200
Total of 800		53,168,440	6,186,822	59,355,262
Total of 0041 - T on V		272,281,600	49,127,800	321,409,400
0042 - (103) P & G Tax				
1	Directorate	2,356,226	2,044,663	4,400,889
2	D.T.O.R.A	6,871,394	318,780	7,190,174
3	D.T.O. Lunglei	1,053,990	87,350	1,141,340
4	D.T.O. Saiha	342,629	0	342,629
5	D.T.O. Champhai	794,550	0	794,550
6	D.T.O. Kolasib	860,946	143,645	1,004,591
7	D.T.O. Serchhip	398,300	26,638	424,938
8	D.T.O. Lawngtlai	502,903	10,525	513,428
9	D.T.O. Mamit	296,351	14,100	310,451
10	D.T.O. L.A	0	0	0
Total of 103 - Passenger Tax		13,477,289	2,645,701	16,122,990