

**MONTHLY RECEIPT COMPIATION SHEET FOR THE MONTH OF MARCH 2023 ( Major Head Wise)**

Name of Department: Transport Department

| Head of Accounts                        | Target (B.E.) 2022-23 ('in lakh)     | Total Receipt upto previous month | Receipt during the month under report | Progressive Receipt | Achievement 2022-23 in percent |
|---|--------------------------------------|-----------------------------------|---------------------------------------|---------------------|--------------------------------|
| <b>0041 - Taxes on Vehicles</b>         |                                      |                                   |                                       |                     |                                |
| 101 - IMVA                              | 91,616,000                           | 115,966,436                       | 16,966,793                            | 132,933,229         | 145.10                         |
| 102 - SMVTA                             | 200,084,000                          | 162,147,870                       | 28,548,984                            | 190,696,854         | 95.31                          |
| 800 - Other Receipt                     | 48,000,000                           | 64,832,692                        | 7,156,654                             | 71,989,346          | 149.98                         |
| <b>TOTAL OF 0041</b>                    | <b>339,700,000</b>                   | <b>342,946,998</b>                | <b>52,672,431</b>                     | <b>395,619,429</b>  | <b>116.46</b>                  |
| <b>0042 - Passenger &amp; Goods Tax</b> |                                      |                                   |                                       |                     |                                |
| 102 - Tolls on Roads                    | Not yet introduced in the Department |                                   |                                       |                     |                                |
| 103 - Passenger Tax                     | 11,000,000                           | 17,110,121                        | 1,653,289                             | 18,763,410          | 170.58                         |
| 104 - Goods Tax                         | 39,300,000                           | 49,204,025                        | 8,564,505                             | 57,768,530          | 146.99                         |
| 800 (01) - Other Receipt                |                                      |                                   | 10,217,794                            | 76,531,940          | 152.15                         |
| <b>TOTAL OF 0042</b>                    | <b>50,300,000</b>                    | <b>66,314,146</b>                 | <b>10,217,794</b>                     | <b>76,531,940</b>   | <b>152.15</b>                  |
| 1055: Road Transport                    | 15,321,000                           | 10,660,309                        | 2,332,807                             | 12,993,116          | 84.81                          |
| <b>TOTAL OF 1055</b>                    | <b>15,321,000</b>                    | <b>10,660,309</b>                 | <b>2,332,807</b>                      | <b>12,993,116</b>   | <b>84.81</b>                   |
| 0049-Interest Receipt (Loan Interest)   |                                      | 152,493                           | 13,863                                | 166,356             |                                |
| 0216-Housing(License Fee)               |                                      | 5,830                             | 530                                   | 6,360               |                                |
| 0049(04)(800) - Other Expenditure       |                                      | 5,028,857                         | 0                                     | 5,028,857           |                                |
| <b>GRAND TOTAL</b>                      | <b>405,321,000</b>                   | <b>425,108,633</b>                | <b>65,237,425</b>                     | <b>490,346,058</b>  | <b>120.98</b>                  |

(R.LALRAMMAWIA)

Director,

Transport Department

17/4/23