

MONTHLY RECEIPT COMPLIANCE SHEET FOR THE MONTH OF APRIL 2023 (Major Head)

Name of Department: Transport Department

Head of Accounts	Target (B.E.) 2023-24 ('in lakh)	Total Receipt upto previous month	Receipt during the month under report	Progressive Receipt	Achievement 2023-23 in percent
0041 - Taxes on Vehicles					
101 - IMVA	12,00,00,000		92,01,795	92,01,795	7.67
102 - SMVTA	25,00,00,000		1,69,66,208	1,69,66,208	6.79
800 - Other Receipt	5,50,00,000		59,26,673	59,26,673	10.78
TOTAL OF 0041	42,50,00,000	0	3,20,94,676	3,20,94,676	7.55
0042 - Passenger & Goods Tax					
102 - Tolls on Roads		Not yet introduced in the Department			
103 - Passenger Tax	2,00,00,000		11,04,993	11,04,993	5.52
104 - Goods Tax	3,96,00,000		42,15,085	42,15,085	10.64
800 (01) - Other Receipt					
TOTAL OF 0042	5,96,00,000	0	53,20,078	53,20,078	8.93
1055: Road Transport	1,54,00,000		5,55,654	5,55,654	3.61
TOTAL OF 1055	1,54,00,000	0	5,55,654	5,55,654	3.61
0049-Interest Receipt (Loan Interest)			13,863	13,863	
0216-Housing(License Fee)			530	530	
GRAND TOTAL	50,00,00,000	0	3,79,84,801	3,79,84,801	7.60

(R. LALRAMMAWIA)
 Director,
 Transport Department

Legal proceedings
 of legal practitioners
 hold