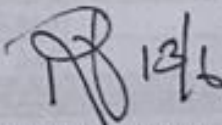


MONTHLY RECEIPT COMPLIATION SHEET FOR THE MONTH OF MAY 2023 (Major Head Wise)					
Name of Department: Transport Department					
Head of Accounts	Target (B.E.) 2023-24 ('in lakh)	Total Receipt upto previous month	Receipt during the month under report	Progressive Receipt	Achievement 2023-23 in percent
0041 - Taxes on Vehicles					
101 - IMVA	12,00,00,000	92,01,795	67,09,172	1,59,10,967	13.26
102 - SMVTA	25,00,00,000	1,69,66,208	54,97,893	2,24,64,101	8.99
800 - Other Receipt	5,50,00,000	59,26,673	53,73,424	1,13,00,097	20.55
TOTAL OF 0041	42,50,00,000	3,20,94,676	1,75,80,489	4,96,75,165	11.69
0042 - Passenger & Goods Tax					
102 - Tolls on Roads		Not yet introduced in the Department			
103 - Passenger Tax	2,00,00,000	11,04,993	7,05,035	18,10,028	9.05
104 - Goods Tax	3,96,00,000	42,15,085	40,37,397	82,52,482	20.84
800 (01) - Other Receipt					
TOTAL OF 0042	5,96,00,000	53,20,078	47,42,432	1,00,62,510	16.88
1055: Road Transport	1,54,00,000	5,55,654	11,58,915	17,14,569	11.13
TOTAL OF 1055	1,54,00,000	5,55,654	11,58,915	17,14,569	11.13
0049-Interest Receipt (Loan Interest)		13,863	13,863	27,726	
0216-Housing(License Fee)		530	530	1,060	
GRAND TOTAL	50,00,00,000	3,79,84,801	2,34,96,229	6,14,81,030	12.30


 (R.LALRAMMAWIA)
 Director,
 Transport Department
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