

MONTHLY RECEIPT COMPIATION SHEET FOR THE MONTH OF JULY 2023 (Major Head Wise)

Name of Department: Transport Department

Head of Accounts	Target (B.E.) 2023-24 ('in lakh)	Total Receipt upto previous month	Receipt during the month under report	Progressive Receipt	Achievement 2023-23 in percent
0041 - Taxes on Vehicles					
101 - IMVA	120,000,000	23,043,501	13,839,436	36,882,937	30.74
102 - SMVTA	250,000,000	27,678,072	28,413,994	56,092,066	22.44
800 - Other Receipt	55,000,000	18,247,022	4,602,586	22,849,608	41.54
TOTAL OF 0041	425,000,000	68,968,595	46,856,016	115,824,611	27.25
0042 - Passenger & Goods Tax					
102 - Tolls on Roads		Not yet introduced in the Department			
103 - Passenger Tax	20,000,000	3,130,653	1,912,091	5,042,744	25.21
104 - Goods Tax	39,600,000	11,939,485	4,766,298	16,705,783	42.19
800 (01) - Other Receipt					
TOTAL OF 0042	59,600,000	15,070,138	6,678,389	21,748,527	36.49
1055: Road Transport	15,400,000	2,598,807	1,352,274	3,951,081	25.66
TOTAL OF 1055	15,400,000	2,598,807	1,352,274	3,951,081	25.66
0049-Interest Receipt (Loan Interest)		41,589	13,863	55,452	
0216-Housing(License Fee)		1,590	530	2,120	
GRAND TOTAL	500,000,000	86,680,719	54,901,072	141,581,791	28.32

(Signature)
16/8/23

(ZOTHANGZUALA CHHANGTE)

Joint Director (Hqrs)

For Director

Transport Department

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