

**MONTHLY RECEIPT COMPLIATION SHEET FOR THE MONTH OF AUGUST 2023 ( Major Head Wise)**

Name of Department: Transport Department

Head of Accounts	Target (B.E.) 2023-24 ('in lakh)	Total Receipt upto previous month	Receipt during the month under report	Progressive Receipt	Achievement 2023-23 in percent
<b>0041 - Taxes on Vehicles</b>					
101 - IMVA	120,000,000	36,882,937	766,300	37,649,237	31.37
102 - SMVTA	250,000,000	56,092,066	556,804	56,648,870	22.66
800 - Other Receipt	55,000,000	22,849,608	95,580	22,945,188	41.72
<b>TOTAL OF 0041</b>	<b>425,000,000</b>	<b>115,824,611</b>	<b>1,418,684</b>	<b>117,243,295</b>	<b>27.59</b>
<b>0042 - Passenger &amp; Goods Tax</b>					
102 - Tolls on Roads		Not yet introduced in the Department			
103 - Passenger Tax	20,000,000	5,042,744	71,300	5,114,044	25.57
104 - Goods Tax	39,600,000	16,705,783	258,200	16,963,983	42.84
800 (01) - Other Receipt					
<b>TOTAL OF 0042</b>	<b>59,600,000</b>	<b>21,748,527</b>	<b>329,500</b>	<b>22,078,027</b>	<b>37.04</b>
1055: Road Transport	15,400,000	3,951,081	30,000	3,981,081	25.85
<b>TOTAL OF 1055</b>	<b>15,400,000</b>	<b>3,951,081</b>	<b>30,000</b>	<b>3,981,081</b>	<b>25.85</b>
0049-Interest Receipt (Loan Interest)		55,452	13,863	69,315	
0216-Housing(License Fee)		2,120	530	2,650	
<b>GRAND TOTAL</b>	<b>500,000,000</b>	<b>141,581,791</b>	<b>1,792,577</b>	<b>143,374,368</b>	<b>28.67</b>

(R.LALRAMMAWIA)

Director,

Transport Department

11/8