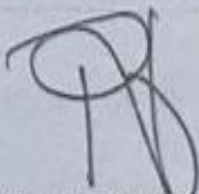


MONTHLY RECEIPT COMPLIATION SHEET FOR THE MONTH OF SEPTEMBER 2023 (Major Head Wise)

Name of Department: Transport Department

Head of Accounts	Target (B.E.) 2023-24 (in lakh)	Total Receipt upto previous month	Receipt during the month under report	Progressive Receipt	Achievement 2023-23 in percent
0041 - Taxes on Vehicles					
101 - IMVA	120,000,000	46,832,298	5,386,181	52,218,479	43.52
102 - SMVTA	250,000,000	75,829,103	11,702,368	87,531,471	35.01
800 - Other Receipt	55,000,000	29,589,614	9,230,115	38,819,729	70.58
TOTAL OF 0041	425,000,000	152,251,015	26,318,664	178,569,679	42.02
0042 - Passenger & Goods Tax					
102 - Tolls on Roads		Not yet introduced in the Department			
103 - Passenger Tax	20,000,000	5,789,478	806,458	6,595,936	32.98
104 - Goods Tax	39,600,000	21,642,417	6,258,816	27,901,233	70.46
800 (01) - Other Receipt					
TOTAL OF 0042	59,600,000	27,431,895	7,065,274	34,497,169	57.88
1055: Road Transport	15,400,000	4,638,273	957,895	5,596,168	36.34
TOTAL OF 1055	15,400,000	4,638,273	957,895	5,596,168	36.34
0049-Interest Receipt (Loan Interest)		69,315	13,863	83,178	
0216-Housing(License Fee)		2,650	530	3,180	
GRAND TOTAL	500,000,000	184,393,148	34,356,226	218,749,374	43.75

 18/9

(R.LALRAMAWIA)

Director,
Transport Department