

MONTHLY RECEIPT COMPILIATION SHEET FOR THE MONTH OF JANUARY 2024 (Major Head Wise)

Name of Department: Transport Department

Head of Accounts	Target (B.E.) 2023-24 ('in lakh)	Total Receipt upto previous month	Receipt during the month under report	Progressive Receipt	Achievement 2023-23 in percent
0041 - Taxes on Vehicles					
101 - IMVA	120,000,000	84,478,001	6,713,347	91,191,348	75.99
102 - SMVTA	250,000,000	162,653,768	10,950,094	173,603,862	69.44
800 - Other Receipt	55,000,000	64,077,371	5,922,316	69,999,687	127.27
TOTAL OF 0041	425,000,000	311,209,140	23,585,757	334,794,897	78.78
0042 - Passenger & Goods Tax					
102 - Tolls on Roads		Not yet introduced in the Department			
103 - Passenger Tax	20,000,000	11,251,469	921,607	12,173,076	60.87
104 - Goods Tax	39,600,000	50,657,632	6,555,558	57,213,190	144.48
800 (01) - Other Receipt					
TOTAL OF 0042	59,600,000	61,909,101	7,477,165	69,386,266	116.42
1055: Road Transport	15,400,000	11,150,979	841,859	11,992,838	77.88
TOTAL OF 1055	15,400,000	11,150,979	841,859	11,992,838	77.88
0049-Interest Receipt (Loan Interest)		124,767	13,863	138,630	
0216-Housing(License Fee)		4,770	530	5,300	
0049(04)(800) - Other Expenditure	500,000,000		0	0	
GRAND TOTAL	1,000,000,000	384,398,757	31,919,174	416,317,931	41.63

(R.LALRAMMAWIA)

Director,

Transport Department

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