

**MONTHLY RECEIPT COMPLIATION SHEET FOR THE MONTH OF FEBRUARY 2024 ( Major Head Wise)**

Name of Department: Transport Department

Head of Accounts	Target (B.E.) 2023-24 ('in lakh)	Total Receipt upto previous month	Receipt during the month under report	Progressive Receipt	Achievement 2023-23 in percent
<b>0041 - Taxes on Vehicles</b>					
101 - IMVA	120,000,000	91,191,348	12,952,902	104,144,250	86.79
102 - SMVTA	250,000,000	173,603,862	19,932,800	193,536,662	77.41
800 - Other Receipt	55,000,000	69,999,687	8,783,286	78,782,973	143.24
<b>TOTAL OF 0041</b>	<b>425,000,000</b>	<b>334,794,897</b>	<b>41,668,988</b>	<b>376,463,885</b>	<b>88.58</b>
<b>0042 - Passenger &amp; Goods Tax</b>					
102 - Tolls on Roads		Not yet introduced in the Department			
103 - Passenger Tax	20,000,000	12,173,076	1,297,181	13,470,257	67.35
104 - Goods Tax	39,600,000	57,213,190	6,446,041	63,659,231	160.76
800 (01) - Other Receipt					
<b>TOTAL OF 0042</b>	<b>59,600,000</b>	<b>69,386,266</b>	<b>7,743,222</b>	<b>77,129,488</b>	<b>129.41</b>
<b>0057 - Retail Outlet</b>			<b>50,804</b>	<b>50,804</b>	
<b>Total of 0057</b>					
<b>1055: Road Transport</b>	<b>15,400,000</b>	<b>11,992,838</b>	<b>1,366,911</b>	<b>13,359,749</b>	<b>86.75</b>
<b>TOTAL OF 1055</b>	<b>15,400,000</b>	<b>11,992,838</b>	<b>1,366,911</b>	<b>13,359,749</b>	<b>86.75</b>
<b>0049-Interest Receipt (Loan Interest)</b>		<b>138,630</b>	<b>13,863</b>	<b>152,493</b>	
<b>0216-Housing(License Fee)</b>		<b>5,300</b>	<b>530</b>	<b>5,830</b>	
<b>0049(04)(800) - Other Expenditure</b>	<b>500,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>GRAND TOTAL</b>	<b>1,000,000,000</b>	<b>416,317,931</b>	<b>50,793,514</b>	<b>467,111,445</b>	<b>304.74</b>

(R.LALRAMIAWIA)

Director,

Transport Department

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