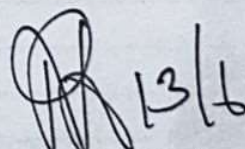


MONTHLY RECEIPT COMPLIATION SHEET FOR THE MONTH OF MAY 2024 (Major Head Wise)

Name of Department: Transport Department

Head of Accounts	Target (B.E.) 2024-2025 (Rs. in lakh)	Total Receipt upto previous month	Receipt during the month under report	Progressive Receipt	Achievement 2024-25 in percent
0041 - Taxes on Vehicles					
101 - IMVA	17,00,00,000	1,41,23,527	1,09,90,678	2,51,14,205	14.77
102 - SMVTA	25,00,00,000	2,16,05,245	1,51,47,888	3,67,53,133	14.70
800 - Other Receipt	5,50,00,000	37,76,185	49,29,640	87,05,825	15.83
TOTAL OF 0041	47,50,00,000	3,95,04,957	3,10,68,206	7,05,73,163	14.86
0042 - Passenger & Goods Tax					
102 - Tolls on Roads		Not yet introduced in the Department			
103 - Passenger Tax	2,10,00,000	10,83,716	7,96,411	18,80,127	8.95
104 - Goods Tax	6,20,00,000	51,65,981	49,22,202	1,00,88,183	16.27
106 - Tax on entry of Goods into local areas		There is no provision in the SMVTA for collecting P&G Tax			
800 (01) - Other Receipt					
TOTAL OF 0042	8,30,00,000	62,49,697	57,18,613	1,19,68,310	14.42
0057 - Supplies & Disposals		0	1,14,589		
TOTAL of 0057	0	0	1,14,589	0	
1055: Road Transport	1,70,00,000	13,20,020	8,18,325	21,38,345	
TOTAL OF 1055	1,70,00,000	13,20,020	8,18,325	21,38,345	12.58
GRAND TOTAL	57,50,00,000	4,70,74,674	3,77,19,733	8,46,79,818	42


(R.LALRAMMAWIA)

Director,

Transport Department

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