

**MONTHLY RECEIPT COMPILIATION SHEET FOR THE MONTH OF JUNE 2024 ( Major Head Wise)**

Name of Department: Transport Department

Head of Accounts	Target (B.E.) 2024-2025 (Rs. in lakh)	Total Receipt upto previous month	Receipt during the month under report	Progressive Receipt	Achievement 2024-25 in percent
<b>0041 - Taxes on Vehicles</b>					
101 - IMVA	170,000,000	25,114,205	8,719,590	33,833,795	19.90
102 - SMVTA	250,000,000	36,753,133	13,524,053	50,277,186	20.11
800 - Other Receipt	55,000,000	8,705,825	7,945,038	16,650,863	30.27
<b>TOTAL OF 0041</b>	<b>475,000,000</b>	<b>70,573,163</b>	<b>30,188,681</b>	<b>100,761,844</b>	<b>21.21</b>
<b>0042 - Passenger &amp; Goods Tax</b>					
102 - Tolls on Roads		Not yet introduced in the Department			
103 - Passenger Tax	21,000,000	1,880,127	838,395	2,718,522	12.95
104 - Goods Tax	62,000,000	10,088,183	4,167,769	14,255,952	22.99
106 - Tax on entry of Goods into local areas		There is no provision in the SMVTA for collecting P&G Tax			
800 (01) - Other Receipt					
<b>TOTAL OF 0042</b>	<b>83,000,000</b>	<b>11,968,310</b>	<b>5,006,164</b>	<b>16,974,474</b>	<b>20.45</b>
<b>0057 - Supplies &amp; Disposals</b>		<b>114,589</b>	<b>95,216</b>	<b>209,805</b>	
<b>TOTAL of 0057</b>	<b>0</b>	<b>114,589</b>	<b>95,216</b>	<b>209,805</b>	
<b>1055: Road Transport</b>	<b>17,000,000</b>	<b>2,138,345</b>	<b>841,252</b>	<b>2,979,597</b>	
<b>TOTAL OF 1055</b>	<b>17,000,000</b>	<b>2,138,345</b>	<b>841,252</b>	<b>2,979,597</b>	<b>17.53</b>
<b>GRAND TOTAL</b>	<b>575,000,000</b>	<b>84,794,407</b>	<b>36,131,313</b>	<b>120,925,720</b>	<b>59</b>

(R.LALRAMMAWIA)

Director,

Transport Department

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