

MONTHLY RECEIPT COMPILIATION SHEET FOR THE MONTH OF MARCH 2024 (Major Head Wise)

Name of Department: Transport Department

Head of Accounts	Target (B.E.) 2023-24 ('in lakh)	Total Receipt upto previous month	Receipt during the month under report	Progressive Receipt	Achievement 2023-24 in percent
0041 - Taxes on Vehicles					
101 - IMVA	12,00,00,000	10,41,44,250	1,38,84,006	11,80,28,256	98.36
102 - SMVTA	25,00,00,000	19,35,36,662	2,33,54,078	21,68,90,740	86.76
800 - Other Receipt	5,50,00,000	7,87,82,973	98,32,760	8,86,15,733	161.12
TOTAL OF 0041	42,50,00,000	37,64,63,885	4,70,70,844	42,35,34,729	99.66
0042 - Passenger & Goods Tax					
102 - Tolls on Roads		Not yet introduced in the Department			
103 - Passenger Tax	2,00,00,000	1,34,70,257	13,85,834	1,48,56,091	74.28
104 - Goods Tax	3,96,00,000	6,36,59,231	64,77,275	7,01,36,506	177.11
800 (01) - Other Receipt					
TOTAL OF 0042	5,96,00,000	7,71,29,488	78,63,109	8,49,92,597	142.61
0057 - Retail Outlet		50,804	32,076	82,880	
Total of 0057		50,804	32,076	82,880	
1055: Road Transport	1,54,00,000	1,33,59,749	17,10,121	1,50,69,870	97.86
TOTAL OF 1055	1,54,00,000	1,33,59,749	17,10,121	1,50,69,870	97.86
0049-Interest Receipt (Loan Interest)		1,52,493	13,863	1,66,356	
0216-Housing(License Fee)		5,830	530	6,360	
GRAND TOTAL	50,00,00,000	46,71,62,249	5,66,90,543	52,38,52,792	104.77

(R.LALRAMMAWIA)

Director,

Transport Department

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