

| MONTHLY RECEIPT COMPLIATION SHEET FOR THE MONTH OF JULY 2024 (Major Head Wise) | | | | | |
|---|---------------------------------------|---|---------------------------------------|---------------------|--------------------------------|
| Name of Department: Transport Department | | | | | |
| Head of Accounts | Target (B.E.) 2024-2025 (Rs. in lakh) | Total Receipt upto previous month | Receipt during the month under report | Progressive Receipt | Achievement 2024-25 in percent |
| 0041 - Taxes on Vehicles | | | | | |
| 101 - IMVA | 170,000,000 | 33,833,795 | 12,498,054 | 46,331,849 | 27.25 |
| 102 - SMVTA | 250,000,000 | 50,277,186 | 25,550,597 | 75,827,783 | 30.33 |
| 800 - Other Receipt. | 55,000,000 | 16,650,863 | 6,023,940 | 22,674,803 | 41.23 |
| TOTAL OF 0041 | 475,000,000 | 100,761,844 | 44,072,591 | 144,834,435 | 30.49 |
| 0042 - Passenger & Goods Tax | | | | | |
| 102 - Tolls on Roads | | Not yet introduced in the Department | | | |
| 103 - Passenger Tax | 21,000,000 | 2,718,522 | 629,863 | 3,348,385 | 15.94 |
| 104 - Goods Tax | 62,000,000 | 14,255,952 | 4,413,496 | 18,669,448 | 30.11 |
| 106 - Tax on entry of Goods into local areas | | There is no provision in the SMVTA for collecting P&G Tax | | | |
| 800 (01) - Other Receipt | | | | | |
| TOTAL OF 0042 | 83,000,000 | 16,974,474 | 5,043,359 | 22,017,833 | 26.53 |
| 0057 - Supplies & Disposals | | 209,805 | 78,704 | 288,509 | |
| TOTAL of 0057 | 0 | 209,805 | 78,704 | 288,509 | |
| 1055: Road Transport | 17,000,000 | 2,979,597 | 654,808 | 3,634,405 | |
| TOTAL OF 1055 | 17,000,000 | 2,979,597 | 654,808 | 3,634,405 | 21.38 |
| GRAND TOTAL | 575,000,000 | 120,925,720 | 49,849,462 | 170,775,182 | 78 |

(R. LALRAVIMAWIA)
Director,

Transport Department

12/7
12/8