

**MONTHLY RECEIPT COMPLIATION SHEET FOR THE MONTH OF AUGUST 2024 ( Major-Head Wise)**

Name of Department: Transport Department

Head of Accounts	Target (B.E.) 2024-2025 (Rs. in lakh)	Total Receipt upto previous month	Receipt during the month under report	Progressive Receipt	Achievement 2024-25 in percent
<b>0041 - Taxes on Vehicles</b>					
101 - IMVA	170,000,000	46,331,849	14,453,677	60,795,526	35.76
102 - SMVTA	250,000,000	75,827,783	35,058,813	110,886,596	44.35
800 - Other Receipt	55,000,000	22,674,803	7,032,500	29,707,303	54.01
<b>TOTAL OF 0041</b>	<b>475,000,000</b>	<b>144,834,435</b>	<b>56,554,990</b>	<b>201,389,425</b>	<b>42.40</b>
<b>0042 - Passenger &amp; Goods Tax</b>					
102 - Tolls on Roads		Not yet introduced in the Department			
103 - Passenger Tax	21,000,000	3,370,998	829,245	4,200,243	20.00
104 - Goods Tax	62,000,000	18,755,948	4,943,760	23,699,708	38.23
106 - Tax on entry of Goods into local areas		There is no provision in the SMVTA for collecting P&G Tax			
800 (01) - Other Receipt					
<b>TOTAL OF 0042</b>	<b>83,000,000</b>	<b>22,126,946</b>	<b>5,773,005</b>	<b>27,899,951</b>	<b>33.61</b>
0057 - Supplies & Disposals		288,509	124,122	412,631	
<b>TOTAL of 0057</b>	<b>0</b>	<b>288,509</b>	<b>124,122</b>	<b>412,631</b>	
1055: Road Transport	17,000,000	3,634,405	485,594	4,119,999	
<b>TOTAL OF 1055</b>	<b>17,000,000</b>	<b>3,634,405</b>	<b>485,594</b>	<b>4,119,999</b>	<b>24.24</b>
<b>GRAND TOTAL</b>	<b>575,000,000</b>	<b>170,884,295</b>	<b>62,937,711</b>	<b>233,822,006</b>	<b>100</b>

  
(R.LALRAMMAWIA)

Director,

Transport Department

19/8/24