

MONTHLY RECEIPT COMPIATION SHEET FOR THE MONTH OF JANUARY 2026 (Major Head Wise)

Name of Department: Transport Department

Head of Accounts	Target (B.E.) 2025-26 (Rs. in lakh)	Total Receipt upto previous month	Receipt during the month under report	Progressive Receipt	Achievement 2025-26 in percent
0041 - Taxes on Vehicles					
101 - IMVA	17,00,00,000	11,87,60,950	1,51,61,580	13,39,22,530	78.78
102 - SMVTA	25,00,00,000	20,30,27,872	2,47,40,503	22,77,68,375	91.11
800 - Other Receipt	5,50,00,000	9,01,30,384	93,80,015	9,95,10,399	180.93
TOTAL OF 0041	47,50,00,000	41,19,19,206	4,92,82,098	46,12,01,304	97.10
0042 - Passenger & Goods Tax					
102 - Tolls on Roads		Not yet introduced in the Department			
103 - Passenger Tax	2,10,00,000	1,13,14,478	9,51,441	1,22,65,919	58.41
104 - Goods Tax	6,20,00,000	5,09,26,698	52,12,724	5,61,39,422	90.55
106 - Tax on entry of Goods into local areas		There is no provision in the SMVTA for collecting P&G Tax			
800 (01) - Other Receipt					
TOTAL OF 0042	8,30,00,000	6,22,41,176	61,64,165	6,84,05,341	82.42
0057 - Retail Outlet		20,85,722	0	20,85,722	
TOTAL of 0057	0	20,85,722	0	20,85,722	0
1055: Road Transport	1,70,00,000	1,23,39,698	9,69,947	1,33,09,645	
TOTAL OF 1055	1,70,00,000	1,23,39,698	9,69,947	1,33,09,645	78.29
GRAND TOTAL	57,50,00,000	48,85,85,802	5,64,16,210	54,50,02,012	94.78